FFY 26

Q1 OCT NOV DEC

Q2 JAN FEB MAR

Q3 APR MAY JUN

Q4 JUL AUG SEP

Quarterly Report

October – December 2025



Bridge Group 75T-5 - I-95 Viaduct NB

January 30, 2026

RI dot
Driven to get you there

Statutory Reporting Requirements

The RhodeWorks plan to repair roads and bridges was approved by the Rhode Island General Assembly and signed into law by Governor Gina M. Raimondo on February 11, 2016. The legislation (2016-H 7409Aaa, 2016- S 2246Aaa) creates a funding source that will allow the Rhode Island Department of Transportation (RIDOT) to repair more than 150 structurally deficient bridges and make repairs to another 500 bridges to prevent them from becoming deficient, bringing 90 percent of the State's bridges into structural sufficiency by 2025. Incorporated into the new legislation are the following reporting requirements: Statutory Reporting Requirements

RIGL 42-13.1-16. Reporting. – The department shall submit to the office of management and budget, the house fiscal advisor, and the senate fiscal advisor, a report on the progress of implementation of this chapter within thirty (30) days of the close of each of the fiscal quarters of each year. The reports shall also be posted on the department's website. The reports shall include, at a minimum:

(1) Construction and design contracts of five hundred thousand dollars ($500,000) or greater planned to be advertised in the upcoming federal fiscal year, their value and expected award date;
(2) Construction and design contracts of five hundred thousand dollars ($500,000) or greater awarded in the prior federal fiscal year, date of award, value, and expected substantial completion date;
(3) Expected final cost of:
    (i) Any construction contracts of five hundred thousand dollars ($500,000) or greater that reached substantial completion in the prior federal fiscal year; and
    (ii) Any design contracts of five hundred thousand dollars ($500,000) or greater completed in the prior federal fiscal year; and
(4) Total number of workers employed through the contract and the number of the workers in that total with a Rhode Island address.
(5) This report shall also include a current list of all federal, discretionary, and any other grants that the department has applied for and the status of that application and identify any changes from the prior report. For any grants that require a state match, the department shall identify if the source for the state's match is available under currently authorized funding.

Department of Transportation
Two Capitol Hill
Providence, RI 02903

Office 401-222-2450
Fax 401-222-3905

Dear Ms. Reynolds-Ferland, Messrs. Whitney and Daniels:

RIDOT is pleased to submit the FFY 2026 Q1 RhodeWorks quarterly report.

RIDOT had a very successful quarter during the fall of 2025, reaching significant milestones on several projects that provide improved safety and reduced congestion for hundreds of thousands of travelers daily.

Highlights of the quarter included the rapid demolition and decommission of a bridge carrying I-95 on one of its busiest segments in Providence, completion of the Providence Viaduct Northbound project, the completion of the demolition of the old Washington Bridge, and the opening of a new flyover bridge at the Route 146/Sayles Hill Road interchange in North Smithfield.

In November, the Department conducted back-to-back partial closures of I-95 in both directions for the decommissioning of a bridge over an inactive rail line near Roger Williams Park Zoo. The work on each of the two weekends was completed on time thanks to robust public outreach to alert drivers and encourage them to use other routes to avoid delays. This work is part of the I-95 15 Bridges project, which is removing 15 bridges along I-95 and Route 10 between Providence and Warwick. Also, as part of this project, RIDOT made numerous traffic pattern changes as it continues to work on the Route 10/Elmwood Avenue area, where the interchange with I-95 is being completely rebuilt with a new design and Route 10 will be rebuilt as a boulevard between Elmwood Avenue and Park Avenue, better serving the needs of the local community.

The Providence Northbound Viaduct project reached its completion in late October. The scope was expanded thanks to a $60.3 million federal grant secured by Rhode Island's congressional delegation. Not only was RIDOT able to replace the nearly 1,300-foot-long viaduct – carrying more than 220,000 vehicles per day over Amtrak's Northeast Corridor and the Woonasquatucket River – including repair or replacement for 10 other bridges, and construction of the new service road that has dramatically reduced traffic congestion and delays between Atwells Avenue and the State Offices/Route 146 exits. A ribbon cutting ceremony for the project took place on January 23, 2026.

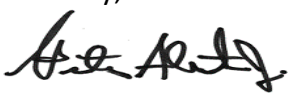
On the Washington Bridge project, demolition concluded in early December, almost two weeks ahead of schedule. At close of the quarter, the demolition contractor continued completing punch list items and demobilizing from the site. The Washington Bridge rebuild project continued conducting various types of surveys, drilling for borings, ordering materials, and furthering the design work. All the preparatory and design work will continue through the winter months along with the fabrication of steel and securing permits. RIDOT also continues to prioritize maintenance and inspection of the eastbound Washington Bridge, to monitor the structural health monitoring/weigh-in-motion system, and coordinate with state police for overweight enforcement. RIDOT also launched a new streamlined website for the Washington Bridge rebuild project: www.washingtonbridgerebuild.com where an abundance of information on the project can be found as well as in the special projects page of this report.

On Route 146 project, RIDOT constructed a new flyover ramp at the Route 146/Sayles Hill Road intersection, the location of the only traffic signal on all of Route 146 in Rhode Island. In December, the Department fully opened it to traffic. The signal was the source of significant congestion and travel delay, and was one of the most active crash sites in the state, averaging more than 85 crashes per year. The flyover bridge is the signature element of RIDOT's $214 million Route 146 reconstruction project—serving approximately 171,000 vehicles per day—which was awarded $65 million from the INFRA Grant program in 2020. In addition to the flyover, the project is replacing multiple bridges and addressing other roadways, including completely reconstructing the Route 146/Route 146A interchange. Final completion of the entire project is scheduled for summer 2026.

Among other active projects elsewhere across Rhode Island during the past quarter, RIDOT:

- Began a project to significantly increase the number of parking spots at Kingston Station in South Kingstown, which will provide a total of 344 spaces at this busy station near the University of Rhode Island, serviced by Amtrak and RIPTA.
- Built a mini-roundabout in the village of Wickford, replacing a confusing intersection of three streets.
- Expanded RIDOT's Roadside Responder with another vehicle and a lager coverage area. To date, the service has provided assistance to more than 2,300 motorists in disabled vehicles on busy highways.

Sincerely,



Peter Alviti Jr., P.E.
Director

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Key Accomplishments

Project Management

- **Demolition of the Washington Bridge Completed Ahead of Schedule –** The demolition of the old Washington Bridge was completed ahead of schedule. The completion date was set for 12/15/2025. The actual completion date was 12/3/2025.
- **Rt. 146 Flyover Ramp** – RIDOT constructed a new flyover ramp at the Route 146/Sayles Hill Road intersection, the location of the only traffic signal on all of Route 146 in Rhode Island. In December, the Department fully opened it to traffic. The signal was the source of significant congestion and travel delays and was one of the most active crash sites in the state.
- **Providence Viaduct** - The Providence Northbound Viaduct project reached its final completion in late October. RIDOT was able to replace the nearly 1,300-foot-long viaduct, repaired or replaced 10 other bridges, and constructed the new service road that has dramatically reduced traffic congestion and delays.
- **Cranston Canyon** – In December, The Route 37 and I-295 interchange improvements project along I-295 North up to Route 6, commonly referred to as the "Cranston Canyon" has reached substantial completion.

Safety

- **Lowest fatalities in over two decades -** In 2025 Rhode Island recorded its fewest roadway crash fatalities in more than two decades, with 37 lives lost, 15 fewer than in 2024. While this reflects meaningful progress, RIDOT remains committed to its Zero Fatalities goal, because every life matters and even one life lost is too many.
- **RIDOT to Expand Its Roadside Responder Program** – Starting in December, RIDOT expanded its Roadside Responder program to add another patrol vehicle and two new highway segments. The expansion includes Route 146, from I-95 in Providence to Route 123 in Lincoln, and all of Route 10 in Cranston and Providence. RIDOT's Roadside Responders currently patrol all of I-195 and a portion of I-95 from the Massachusetts state line in Pawtucket to the Airport Connector in Warwick. Since the program's launch in November 2023, patrols have assisted with 2,230 incidents, providing a range of services to stranded or otherwise stopped motorists such as changing tires, providing fuel, and jumping batteries.

Transit

- **Providence-Newport Ferry** – RIDOT wrapped up a successful 10th ferry season, which began in late June and concluded on Columbus Day. Ferry service was provided to almost 6,500 more riders than last season, and planning for the 2026 ferry season is currently underway.

Statutory Requirements

STATUTORY REQUIREMENT: Construction Contracts $500,000 or greater awarded in the prior fiscal year, date of awards, value, and expected substantial completion date.

CONSTRUCTION CONTRACTS AWARDED IN FFY 2025 (October 1, 2024 - September 30, 2025)

Construction Contract (Project Name)	Award Date (Mon-Year)		Value ($M)	Exp. Completion Date (Mon-Year)
FFY 2025 1st Quarter - October 1, 2024 - December 31, 2024				
Bridge Group 18C_R - Frenchtown	Oct-24	$	54.8	Jun-27
HSIP - Intersection & Crosswalk - 2024	Oct-24	$	1.9	Aug-26
Bridge Group 17C -- Newell and Sneech	Dec-24	$	5.3	Aug-26
Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	Dec-24	$	107.3	Oct-27
Subtotal		**$**	**169.3**	
FFY 2025 2nd Quarter - January 1, 2025 - March 31, 2025				
Pavement Improvements - School St	Jan-25	$	6.7	Nov-26
Bridge Group 42C - Greene Bridges	Jan-25	$	8.1	May-27
Salt Storage Facility - Clayville & Johnston	Jan-25	$	5.4	Jul-26
Subtotal		**$**	**20.3**	
FFY 2025 3rd Quarter - April 1, 2025 - June 30, 2025				
2025-2026 Statewide Pavement Striping - East Bay & North	Jun-25	$	4.4	Jun-27
2025 - 2026 Paver Placed Elastomeric Surface Treatment C-1	Jun-25	$	13.3	May-27
2024 DMS Replacement Project	Jun-25	$	3.0	Nov-26
RI Welcome Center Well System Upgrade (Re-advertised)	Jun-25	$	2.6	Dec-26
Washington Bridge #700 Replacement	Jun-25	$	339.6	Jun-29
HSIP - Wickford Roundabout	Jun-25	$	1.2	Nov-25
Subtotal		**$**	**364.0**	
FFY 2025 4th Quarter - July 1, 2025 - September 30, 2025				
Bridge Group 76 - I-Way Preservation	Jul-25	$	12.3	Sep-27
Bridge Group 44_H - Nonquit (Re-Advertised)	Jul-25	$	3.5	Sep-26
2025 - 2026 Crack Sealing C-1	Jul-25	$	6.0	May-27
Subtotal		**$**	**21.8**	
TOTAL		**$**	**575.4**	

Note: Value = the total consturction value, except for design/build projects.

STATUTORY REQUIREMENT: Expected final cost of Construction Contracts $500,000 or greater that reached substantial completion in the prior fiscal year, and the total number of workers employed through the contract and the number of workers in that total with a Rhode Island address.

CONSTRUCTION CONTRACTS AT SUBSTANTIAL COMPLETION IN FFY 2025 (October 1, 2024 - September 30, 2025)

Construction Contract (Project Name)	Completion Date (Mon-Year)	Expected Final Contract Cost	Number of Workers	Number of RI Workers	% Share with RI Residence
FFY 2025 1st Quarter - October 1, 2024 - December 31, 2024					
Bridge Group 59C - Reservoir Ave RR	Oct-24	$ 10.9	18	12	67%
2024 Paver Placed Elastomeric Surface Treatment C-1	Oct-24	$ 8.3	85	59	69%
HSIP - Intersection & Crosswalk - 2023	Oct-24	$ 3.0	46	40	87%
Rt 138 & Rt 112 Roundabout	Oct-24	$ 3.6	63	34	54%
Pavement Improvements - Rt 4	Nov-24	$ 9.4	64	31	48%
Bridge Group 13B - Rt 146 C-2	Nov-24	$ 3.2	73	56	77%
Airport Connector and Post Road Resurfacing	Nov-24	$ 8.5	23	12	52%
Bridge Group 17D – BUR	Nov-24	$ 8.7	118	41	35%
2024 Rubberized Asphalt Chip Seal - C-1	Nov-24	$ 1.6	3	2	67%
Bridge Group 49 - Henderson	Nov-24	$ 67.9	129	79	61%
Pavement Improvements - Mendon Rd	Nov-24	$ 4.5	143	79	55%
Pavement Improvements - CHA, WES	Dec-24	$ 16.8	153	102	67%
Washington Secondary Bike Path Resurfacing	Dec-24	$ 7.6	104	56	54%
Bridge Group 33A - I-295 Providence St	Dec-24	$ 10.7	141	79	56%
Subtotal		**$ 164.5**			
FFY 2025 2nd Quarter - January 1, 2025 - March 31, 2025					
Rt 146 Guide Signs - C-2 (Re-advertised)	Feb-25	$ 5.9	55	17	31%
Bridge Preservation Program - 2022 - C-1	Mar-25	$ 4.7	52	42	81%
Statewide Systemic Safety Improvements	Mar-25	$ 4.8	77	55	71%
Subtotal		**$ 15.3**			
FFY 2025 3rd Quarter - April 1, 2025 - June 30, 2025					
Statewide Congested Corridor Upgrades	Apr-25	$ 1.8	10	7	70%
Bridge Group 13E - West River	May-25	$ 5.9	171	119	70%
Pavement Improvements - LCM, TIV	May-25	$ 15.4	169	88	52%
Subtotal		**$ 23.1**			
FFY 2025 4th Quarter - July 1, 2025 - September 30, 2025					
Bridge Group 14 - Rt 99 CUM, LIN	Jul-25	$ 15.8	228	136	60%
Bridge Group 51A - Rt 37 C-2	Aug-25	$ 61.5	145	108	74%
Bridge Group 46_R - Lafayette RR	Aug-25	$ 3.1	69	37	54%
Corridor - Tower Hill Rd	Aug-25	$ 28.0	479	219	46%
Bridge Group 37 – I-295 Mendon	Sep-25	$ 11.6	279	147	53%
Corridor - Route 7	Sep-25	$ 13.8	165	97	59%
Subtotal		**$ 133.7**			
TOTAL		**$ 336.6**	**3,062**	**1,754**	**57.3%***

Data sources: PRiSM Compliance Management (PRiSM) Database, and current contract amounts as of 12/31/25

Note: RIDOT Continues to monitor costs post-substantial completion -- the construction value will be adjusted to reflect construction expenses related to punch lists and final close-out activities.

*Grand totals are not based off unique person(s) data. If an individual worked on multiple projects, they are counted under each.

STATUTORY REQUIREMENT: Construction Contracts $500,000 or greater planned to be advertised in the upcoming federal fiscal year, their value, and expected award date.

CONSTRUCTION CONTRACTS PLANNED TO BE ADVERTISED IN FFY 2027 (October 1, 2026 - September 30, 2027)

Construction Contract (Project Name)	Expected Advertise Date	Construction Value ($M)
FFY 2027 - October 1, 2026 - September 30, 2027		
2027-2028 Statewide Pavement Striping - East Bay	FFY 27	$ -
Corridor - RI-123 Dexter St	FFY 27	$ -
Bridge Group 08A - I-295 CUM	FFY 27	$ -
Bridge Group 23C - WAR	FFY 27	$ -
Bridge Group 24C_H - Ashton Viaduct	FFY 27	$ -
Bridge Group 56D - Barton and Broad RR Bridges	FFY 27	$ -
Bridge Group 81 - Thornton - Preservation	FFY 27	$ -
HSIP - Statewide Safety Improvements - 2027	FFY 27	$ -
Pavement Improvements - East Main Rd Portsmouth	FFY 27	$ -
I-95 Off Ramp Re-Alignment	FFY 27	$ -
Trestle Trail - West Section	FFY 27	$ -
TOTAL		**$ 124.4**

STATUTORY REQUIREMENT: Expected final cost of Design Contracts $500,000 or greater awarded in the prior fiscal year, date of awards, value, and expected substantial completion date.

DESIGN CONTRACTS AWARDED IN FFY 2025 (October 1, 2024 - September 30, 2025)

Design Contract (Project Name)	Award Date (Mon-Year)	Value ($M)	Exp. Completion Date (Mon-Year)
FFY 2025 1st Quarter - October 1, 2024 - December 31, 2024			
Subtotal		**$** -	
FFY 2025 2nd Quarter - January 1, 2025 - March 31, 2025			
On Call Traffic Engineering Consultant Services	Mar-25	$ 3.0	Mar-30
Subtotal		**$ 3.0**	
FFY 2025 3rd Quarter - April 1, 2025 - June 30, 2025			
Traffic Engineering Task Order Program 4 - C1	Apr-25	$ 2.0	Apr-30
Traffic Engineering Task Order Program 4 - C2	Apr-25	$ 2.0	Apr-30
Traffic Engineering Task Order Program 4 - C3	Apr-25	$ 2.0	Apr-30
Site Development, Stormwater & Facilities Eng Task Order Program 1 - C1	Apr-25	$ 2.0	Apr-30
Site Development, Stormwater & Facilities Eng Task Order Program 1 - C2	Apr-25	$ 2.0	Apr-30
Site Development, Stormwater & Facilities Eng Task Order Program 1 - C3	Apr-25	$ 2.0	Apr-30
Site Development, Stormwater & Facilities Eng Task Order Program 1 - C4	Apr-25	$ 2.0	Apr-30
Subtotal		**$ 14.0**	
FFY 2025 4th Quarter - July 1, 2025 - September 30, 2025			
Subtotal		**$** -	
TOTAL		**$ 17.0**	

DESIGN **FFY25 COMPLETE**

STATUTORY REQUIREMENT: Expected final cost of Design Contracts $500,000 or greater that reached substantial completion in the prior fiscal year, and the total number of workers employed through the contract and the number of workers in that total with a Rhode Island address.

DESIGN CONTRACTS COMPLETED IN FFY 2025 (Oct. 1, 2024 - September 30, 2025)

Design Contract (Project Name)	Completion Date (Mon-Year)		Expected Final Contract Cost	Number of Workers	Number of RI Workers	% Share with RI Residence
FFY 2025 1st Quarter - October 1, 2024 - December 31, 2024						
2018-ET-011 On-Call Highway Safety Improvement (HISP) Engineering Support Consulting Services	Oct-24	$	2.55	N/A	N/A	N/A
2018-EB-036 WO#2 On-Call Bridge Engineering Task Order Program - Bridge Reconstruction C-5	Nov-24	$	0.58	N/A	N/A	N/A
2014-EB-003 Phase I Design - Rehabilitation Of The Washington Bridge North No 700	Nov-24	$	6.61	N/A	N/A	N/A
2018-EB-035 WO#1 On-Call Bridge Engineering Task Order Program - Bridge Reconstruction C-4	Nov-24	$	1.50	N/A	N/A	N/A
2021-EB-014 WO #1 Davisville RR Bridge #369	Nov-24	$	0.81	N/A	N/A	N/A
Subtotal		**$**	**12.05**			
FFY 2025 2nd Quarter - January 1, 2025 - March 31, 2025						
2018-EB-028A WO#1 On-Call Bridge Engineering Task Order Program - Bridge Preservation C-5	Jan-25	$	0.74	N/A	N/A	N/A
2018-EB-038 WO#2 On-Call Bridge Engineering Task Order Program - Bridge Reconstruction C-7	Jan-25	$	0.58	N/A	N/A	N/A
2018-EB-033 WO#3 On-Call Bridge Engineering Task Order Program - Bridge Reconstruction C-2	Jan-25	$	1.98	N/A	N/A	N/A
2018-EB-033 WO#2 On-Call Bridge Engineering Task Order Program - Bridge Reconstruction C-2	Jan-25	$	1.54	N/A	N/A	N/A
2018-EB-033 WO#1 On-Call Bridge Engineering Task Order Program - Bridge Reconstruction C-2	Jan-25	$	1.87	N/A	N/A	N/A
2018-EB-034A WO# 1 On-Call Bridge Engineering Task Order Program - Bridge Reconstruction C-3	Jan-25	$	1.12	N/A	N/A	N/A
2018-EB-034B WO# 2 On-Call Bridge Engineering Task Order Program - Bridge Reconstruction C-3	Jan-25	$	0.87	N/A	N/A	N/A
2018-EB-039 Oo#2 On-Call Bridge Engineering Task Order Program - Bridge Reconstruction C-8	Jan-25	$	2.11	N/A	N/A	N/A
2018-EB-030 WO#1 On-Call Bridge Engineering Task Order Program - Bridge Preservation C-7	Feb-25	$	0.61	N/A	N/A	N/A
2018-EB-034C WO# 3 On-Call Bridge Engineering Task Order Program - Bridge Reconstruction C-3	Feb-25	$	0.66	N/A	N/A	N/A
2019-EH-023P WO#16 - Bridge Group 97 - Warwick Corridor	Feb-25	$	1.00	N/A	N/A	N/A
2023-ET-018 On-Call Traffic Studies Consultant For The State Traffic Commission (STC)	Feb-25	$	1.00	N/A	N/A	N/A
2015-ET-003 On-Call Highway Safety Improvement Program (HSIP)	Mar-25	$	1.75	N/A	N/A	N/A
Subtotal		**$**	**15.86**			
FFY 2025 3rd Quarter - April 1, 2025 - June 30, 2025						
2018-EB-039 WO# 1 On-Call Bridge Engineering Task Order Program - Bridge Reconstruction C-8	Apr-25	$	1.41	N/A	N/A	N/A
2022-ET-003A WO#1 Pawtucket Bridge Lighting & Bridge Strike Detection Systems	Jun-25	$	0.70	N/A	N/A	N/A
2023-EH-007E WO#5 - Bridge Group 51C - Rte 37 C-4	Jun-25	$	1.79	N/A	N/A	N/A
2021-EB-013A WO #1 Bridge Group 33A - Providence Street Over I-295	Jun-25	$	0.84	N/A	N/A	N/A
2022-ET-002A WO#1 - HSIP Intersection & Crosswalk - 2023	Jun-25	$	0.51	N/A	N/A	N/A
Subtotal		**$**	**5.25**			
FFY 2025 4th Quarter - July 1, 2025 - September 30, 2025						
2022-OG-010 On Call Consultant Services For Discretionary Grant Applications And Related Tasks	Sep-25	$	0.75	N/A	N/A	N/A
2018-ET-040 On Call Traffic Studies Consultant - STC - Contract 1	Sep-25	$	1.00	N/A	N/A	N/A
2018-ET-041 On Call Traffic Studies Consultant - STC - Contract 2	Sep-25	$	0.80	N/A	N/A	N/A
Subtotal		**$**	**2.55**			
TOTAL		**$**	**35.71**			

Note: *RIDOT does not currently collect full employment and payroll information from contractors and subcontractors on design contracts as this was not a legislated requirement prior to RhodeWorks. As such, RIDOT does not currently have sufficient information about the number of unique employees per project or employee state of residence. RIDOT is developing a methodology to capture this information in the future.*

Data sources: RIDOT Financial Management System

STATUTORY REQUIREMENT: Design Contracts $500,000 or greater planned to be advertised in the upcoming federal fiscal year, their value and expected award date.

DESIGN CONTRACTS PLANNED TO BE ADVERTISED IN FFY 2027 (Oct. 1, 2026 - September 30, 2027)

Design Contract (Project Name)	Advertise Date (Mon-Year)	Award Date (Mon-Year)	Value ($M)	Exp. Completion Date (Mon-Year)
FFY 2027 - October 1, 2026 - September 30, 2027				
2027 Preliminary, Final Design, and Construction Engineering	Mar-27	Sep-27	$ 75.0	Sep-32
TOTAL			**$ 75.0**	

Note: At this time, the planning of FFY 2027 Design contracts are in process. Anticipated contract advertisements will be identified in upcoming quarterly reports upon finalization.

STATUTORY REQUIREMENT: All federal, discretionary and any other grants that the department has applied for and the status of that application and identify any changes from the prior report. For any grants that require a state match, the department shall identify if the source for the state's match is available under currently authorized funding.

GRANT APPLICATIONS (FFY 2016 - Present)

AWARDED

Project Description	Project Type	Grant Source	Application Year	Grant Award ($M)	Project Cost ($M)	Matching Funds Available via Curr. Auth. Funding?
Pawtucket/Central Falls Commuter Rail Station Project	Transit	TIGER	FFY 2016	$ 13.1	$ 58.0	Yes
Route 37 Corridor Safety Sweep Project	Hwy, Bridge	TIGER	FFY 2018	$ 20.0	$ 72.0	Yes
Smarter, Simpler Roads for the Newport Innovation Corridor	Hwy	BUILD	FFY 2018	$ 20.0	$ 74.6	Yes
TF Green Airport Intercity Rail Service Preliminary Engineering	Rail	FRA	FFY 2018	$ 2.8	$ 14.0	Yes
Transforming the Providence I-95 Northbound Viaduct	Hwy, Bridge	INFRA	FFY 2019	$ 60.4	$ 265.0	Yes
Providence Station State of Good Repair and Capacity Project	Rail	FRA	FFY 2019	$ 12.5	$ 25.0	Yes
Washington Bridge Rehab and Redevelopment Project	Hwy, Bridge	BUILD	FFY 2019	$ 25.0	$ 78.0	Yes
Bridge Group 49 - Henderson	Bridge	THUD	FFY 2019	$ 69.7	$ 84.4	Yes
2020 August Redistribution Funds	Hwy, Bridge	Redistrib.	FFY 2020	$ 29.3	N/A**	Yes
Safety and Congestion Improvements on Rt. 146	Hwy, Bridge	INFRA	FFY 2020	$ 65.0	$ 196.8	Yes
Final Link in the 'Missing Moves' and Quonset Connector Ramps	Planning	BUILD	FFY 2020	$ 4.0	$ 5.0	Yes
Opening the Cranston Canyon	Hwy, Bridge	BUILD	FFY 2020	$ 21.3	$ 85.0	Yes
Bridge Group 04_R - Huntington and Bridge Group 32	Bridge	THUD	FFY 2020	$ 54.3	$ 132.8	Partial
2021 August Redistribution Funds	Hwy, Bridge	Redistrib.	FFY 2021	$ 22.9	N/A**	Yes
Bridge Capital Program	Bridge	THUD	FFY 2021	$ 63.5	N/A**	Yes
Active Safety for Active Transportation	Traffic Safety	AID	FFY 2021	$ 1.0	$ 1.3	Yes
2022 August Redistribution Funds	Hwy, Bridge	Redistrib.	FFY 2022	$ 48.5	N/A**	Yes
Bridge Capital Program	Bridge	THUD	FFY 2022	$ 63.5	N/A**	Yes
Resilient Resurfacing - A Permeable Pavement Pilot	Hwy, Research	Climate	FFY 2022	$ 0.3	$ 1.0	Yes
Revolutionary Heritage Byway - Hope Street Pedestrian and Resiliency Enhancements	Pedestrian	NSBP	FFY 2022	$ 0.8	$ 1.8	Yes
Kingston Station Parking Lot	Rail	CRISI	FFY 2022	$ 2.5	$ 3.1	Yes
2023 August Redistribution Funds	Hwy, Bridge	Redistrib.	FFY 2023	$ 60.4	N/A**	Yes
Bridge Capital Program	Bridge	THUD	FFY 2023	$ 60.0	N/A**	Yes
Right-Sizing Route 37: Improving Community Connectivity	Hwy, Bridge	RAISE	FFY 2023	$ 25.0	$ 100.0	Yes
Sharing the Road: Establishing a Demonstration Project Lending Library for Rhode Island Communities	Bicycle/Pedestrian Safety	STIC	FFY 2023	$ 0.1	$ 0.0	Yes
2024 August Redistribution Funds	Hwy, Bridge	Redistrib.	FFY 2024	$ 19.4	N/A**	Yes
Ten Mile Greenway	Hwy, Bridge	Earmark	FFY 2024	$ 3.0	N/A**	Yes
Final Link in the 'Missing Moves' and Quonset Connector Ramps	Hwy, Bridge	Earmark	FFY 2024	$ 1.2	$ 5.5	Yes
Completing the I-95 Missing Move and Ramps to Quonset Business Park	Hwy, Bridge	INFRA	FFY 2023	$ 81.0	$ 135.0	Partial
Turning the Tide: Local, Nature-Based Solutions to Promote Climate Resilience in Rhode Island	Stormwater	PROTECT	FFY 2023	$ 26.0	$ 35.0	Partial
A Rhode Less Travelled: Coordinating Infrastructure Renewal with Managed Retreat	Planning	PROTECT	FFY 2023	$ 0.8	$ 1.5	Partial
Henderson Phase 2	Hwy, Bridge, Bicycle/Pedestrian	RAISE	FFY 2024	$ 25.0	$ 35.0	Partial
The I-95 15: Repairing Yesterday's Infrastructure for Tomorrow's Economy	Hwy, Bridge	BIP	FFY 2024	$ 251.0	$ 722.9	Partial
Replacement of the I-195 Washington Bridge	Hwy, Bridge	MEGA/INFRA	FFY 25-26	$ 221.0	$ 368.3	Partial
Charging Ahead: Rhode Island Working Together for Electrification	EV Charging	CFI	FFY 2023	$ 15.0	$ 18.75	Partial
Connect Four: Bridging Providence's Urban Core	Hwy, Bridge, Bicycle/Pedestrian	RCP	FFY 24-26	$ 2.0	$ 2.5	Partial
Rhode Island State Electronic Data Collection (SEDC) Grant Program	Safety	NHTSA	FFY 2024	$ 7.0	$ 1.7	Partial
*State Transportation Innovation Council Program	Bridge	STIC	FFY 2025	$ 0.13	$ 0.13	Partial
TOTAL				**$ 1,398.3**	**$ 2,524.1**	

PENDING

Grant Application Description	Project Type	Grant Source	Application Year	Grant Request ($M)	Project Cost ($M)	Matching Funds Available via Curr. Auth. Funding?
Creating Space & Preserving Place: Bicycle & Pedestrian Improvemetns along Route 102 Scenic Highway	Bicycle/Pedestrian	NSBP	FFY 2024	$ 1.60	$ 2.00	Partial
Digitizing Archives: Intesting in the Past for Future Efficiency	Records	NHPRC	FFY 24-26	$ 0.10	$ 0.13	Partial
Archival Project Grant	Archives, Technology	NHPRC	FFY 25	$ 0.15	$ 0.2	Partial
*Illuminating Dark Fiber Infrastructure, A Comprehensive Look into RIDOTS Fiber-Optic Network	Technology	IFAC	FFY 2025	$ 1.00	$ 1.0	Partial
TOTAL				**$ 2.8**	**$ 3.33**	

Notes:

- Asterisks (*) denote grants or grant applications that are either newly added to this report or have changed status since prior report.
- Asterisk (**) - THUD Appropriations are one-time discretionary awards with little advance notification
- For "pending" and "upcoming/anticipated" applications, total match requirements will be determined if/when grant is awarded.

STATUTORY REQUIREMENT: All federal, discretionary and any other grants that the department has applied for and the status of that application and identify any changes from the prior report. For any grants that require a state match, the department shall identify if the source for the state's match is available under currently authorized funding.

GRANT APPLICATIONS (FFY 2016 - Present)

UPCOMING/ANTICIPATED APPLICATIONS

Grant Application Description	Project Type	Grant Source	Application Year	Grant Request ($M)	Project Cost ($M)	Matching Funds Available via Curr. Auth. Funding?
*Route 6 Safety and Infrastructure Improvements	Hwy, Bridge	BUILD	FFY 2026	$ 25.0	$ 100.0	Partial
*Road to Zero Traffic Safety Grant	Safety	NHTSA & NSC	FFY 2026	$ 0.2	$ 0.2	Partial
TOTAL				**$ 25.2**	**$ 100.2**	

NOT AWARDED

Grant Application Description	Project Type	Grant Source	Application Year	Grant Request ($M)	Project Cost ($M)	Matching Funds Available via Curr. Auth. Funding?
Route 6/10 Interchange	Hwy, Bridge	FASTLANE	FFY 2016	$ 175.0	$ -	N/A
Route 6/10 and Interstate Route 95 Interchange Project	Hwy, Bridge	FASTLANE	FFY 2017	$ 59.0	$ -	N/A
The Providence Viaduct Northbound Project	Hwy, Bridge	INFRA	FFY 2018	$ 60.0	$ 342.0	N/A
Route 6/10 Interchange Grade Separation Improvements Project	Rail	FRA	FFY 2018	$ 8.0	$ 69.5	N/A
Uncontrolled Midblock Crosswalk Enhancement Project	Traffic Safety	AID	FFY 2019	$ 1.0	$ 1.3	N/A
NEC Regional Rail Plan	Planning	FRA	FFY 2020	$ 3.0	$ 3.8	N/A
Rebuilding the East Avenue Corridor	Hwy, Bridge	RAISE	FFY 2021	$ 25.0	$ 65.0	N/A
I-95 'Missing Move' and Quonset Ramps Construction	Hwy, Bridge	INFRA	FFY 2021	$ 60.0	$ 100.5	N/A
Safely Rebuilding the East Avenue Corridor	Hwy, Bridge	RAISE	FFY 2022	$ 25.0	$ 75.0	N/A
Completing the I-95 Missing Move and Ramps to Quonset Business Park	Hwy, Bridge	INFRA	FFY 2022	$ 81.0	$ 135.0	N/A
New Technologies for Newport Streets	Traffic Safety	SMART	FFY2022	$ 2.0	$ 2.0	N/A
Revitalizing the Ashton Viaduct	Hwy, Bridge	BIP	FFY2022	$ 33.6	$ 48.0	N/A
Northeast Corridor Regional Rail Plan for Rhode Island and Massachusetts	Rail	CRISI	FFY2022	$ 3.0	$ 3.8	N/A
Economizing Rhode Island Truck Routing	Traffic Safety	HP-ITD	FFY2023	$ 2.0	$ 2.0	N/A
Bridging the Gap: Complete Connections Across the Northeast Corridor	Planning	RAISE	FFY2023	$ 5.0	$ 6.3	N/A
Charging Ahead: Rhode Island Working Together for Electrification	EV Charging	CFI	FFY2023	$ 15.0	$ 18.8	Partial
Bridging I-95: Keeping Rhode Island's Economy Moving	Hwy,Bridge	MEGA	FFY2023	$ 225.0	$ 550.0	Partial
Enhancing Community Connectivity: Complete Streets Bridges in Providence, Rhode Island	Planning	Reconnect.	FFY2023	$ 2.0	$ 2.5	Partial
Advancing Urban Connectivity: Completing Henderson Parkway	Planning	Reconnect.	FFY 2023	$ 1.0	$ 1.5	Partial
Improving Asset Management Technology on Rhode Island's Bridges	Bridge, Research	SMART	FFY2024	$ 0.9	$ 1.056	Partial
Advancing the Northeast Corridor's Rhode Island Rail Plan	Rail	CRISI	FY 23-24	$ 4.8	$ 6.000	Partial
Vulnerable Road User Countermeasures	Planning, Safety	AID	FFY 2023	$ 1.0	$ 1.25	Partial
Economizing Rhode Island Trucking	Planning, Bridge	ATTAIN	FFY 2023	$ 4.0	$ 5.0	Partial
RI Pollinator-Friendly Practices: Advocacy and Education of Pollinator Activities in the Ocean State	Hwy, Environmental	PFP	FFY 2023	$ 0.15	$ 0.15	None
Advancing the Northeast Corridor's Rhode Island Rail Plan	Rail	CRISI	FFY 23-24	$ 4.8	$ 6.0	Partial
Congestion Relief Program - Reducing Congestion + Encouraging Modal Shift in Rhode Island	Transit, Safety	CRP	FFY 2024	$ 14.0	$ 18.0	Partial
Advancing Active Transportation Safety in Newport	Safety	SMART	FFY 2024	$ 1.00	$ 1.00	N/A
Realizing Rhode Island's Marine Highway Potential	Planning	USMHP	FFY 2024	$ 0.64	$ 0.80	Partial
From Loss to Action: Transforming Vulnerable Assets into Climate-Resilient Infrastructure	Climate	PROTECT	FFY 2024	$ 1.00	N/A	N/A
I-95 Innundation:Stormwater Mitigations for Safer RI Travel	Stormwater	PROTECT	FFY 2024	N/A	N/A	N/A

AWARDED- Not Funded

Project Description	Project Type	Grant Source	Application Year	Grant Award ($M)	Project Cost ($M)	Matching Funds Available via Curr. Auth. Funding?
*RIDOT LCTM Grant Application 2024	Materials	LCTM	FFY 2024	$ 31.9	$ 48.0	Partial
TOTAL				**$ 31.9**	**$ 48.0**	

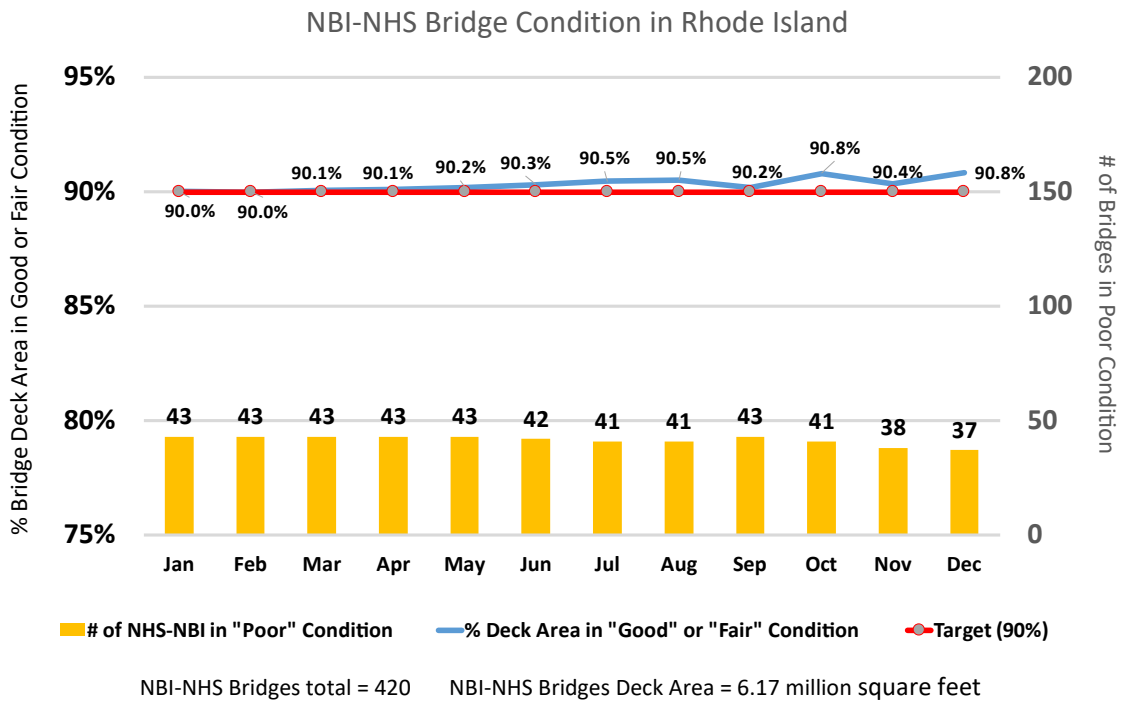
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Operations

Bridge Condition

The Department is modifying data on this page to be more aligned with the Federal Highway Administration (FHWA) Bridge Performance Measures. RIDOT is revising the chart below to align with the FHWA National Performance Management Measures, consistent with the RhodeWorks Legislation. This chart assesses bridge condition using deck area of the National Bridge Inventory (NBI) on the National Highway System (NHS). It is intended to mirror this Bridge Performance Measure as specified by the FHWA. The Federal Highway Administration published the bridge performance measures in the Federal Register (82 FR 5886), establishing performance measures for State Departments of Transportation to use to manage their bridge inventory. This performance measure will allow direct comparison with all other states.



NBI-NHS Bridges total = 420 NBI-NHS Bridges Deck Area = 6.17 million square feet

The chart below reflects the NBI-NHS bridges that were deemed to be in poor condition or were removed from the list upon inspection.

	NBI-NHS Bridges Removed from "Poor Condition" List (Repaired, Replaced, or Removed) Q1 FFY 2026	
Q1 Oct-Dec 2025	The Twin River Road Bridge 041701 which passes over RI 146 EDDIE DOWLING HWY in Lincoln	6,134 sq ft
	The Elmwood Ave South Bridge 066701 which passes over US 1 ELMWOOD AV in Providence	14,220 sq ft
	The East Ave (95) Bridge 068201 which passes over I-95 NB & SB in Warwick	20,915 sq ft
	The East Ave West Bridge 072001 which passes over I-295 NB & SB in Warwick	27,021 sq ft
	The Louisquisset Pike North 1 Bridge 074801 which passes over RI 146 EDDIE DOWLING HWY in Lincoln	4,279 sq ft
	The Chapman Pond RR Bridge 085601 which passes over RI 91 BRDFRD RD & AMTRAK in Westerly	16,482 sq ft
	Subtotal	**89,052 sq ft**
	NBI-NHS Bridges Added to the "Poor Condition" List in Q1 FFY 2026	
Q1 Oct-Dec 2025		
	Subtotal	**sq ft**
	Net Change	**89,052 sq ft**

Note: The chart to the left, while generated from bridge software, is meant to solely be a list of bridges and is only one piece of the information used to generate the "**NBI-NHS Bridge Condition in Rhode Island**" chart.

Pavement Program

The Rhode Island Department of Transportation aims to maintain and provide a safe and efficient transportation network. A key component of this is ensuring that the pavement on State roads is properly managed and maintained. There are a variety of pavement treatments that can be utilized, depending on the needs of the roadway and the availability of funds.

Pavement projects derive from RIDOT's pavement preservation and capital programs, and are based on strategic asset management.

Pavement Preservation Program - Pavement Preservation extends the service life of roadways by making a pavement surface less permeable to reduce water penetration through cracks, which weaken the foundation soils and deterioriates the pavement. Current treatments include crack sealing, asphalt rubber chip seals and thin overlays or PPEST. Pavement preservation techniques can extend the service life of the road up to ten years.



- **Crack Seal -** a relatively easy and lower-cost operation that prevents water from penetrating into the asphalt pavement to prevent further cracking, base failures, and overall deterioration of the roadway. RIDOT uses a rubberized asphalt liquid to seal joints and cracks to extend the pavement's functional life.
- **Rubberized Chip Seal –** a pavement preservation treatment that combines a 20 percent rubber modified asphalt liquid binder and an asphalt coated aggregate primarily as a flexible waterproof wearing surface. The application improves skid resistance, renews aging surfaces, fills micro-cracks, and seals and waterproofs the pavement.
- **Thin Overlay (Paver-Placed Elastomeric Surface Treatment - PPEST) –** a one inch thick, gap graded hot mix with a modified asphalt cement. The modified asphalt greatly improves the mix's flexibility resulting in a more crack-resistant pavement.

Pavement Capital Program – For some roads, preservation treatments may not be appropriate, and resurfacing or full-depth reclamation may be necessary. These projects are included in the the pavement capital program.

- **Resurfacing –** pavement rehabilitation process of milling off the top layer of existing pavement to a specified depth (1-2") and replacing this layer with a new hot mix asphalt riding surface. In some cases, roads are simply overlayed.
- **Full-Depth Reclamation (FDR) –** FDR is a pavement rehabilitation process where the road base is reconstructed by pulverizing the existing asphalt pavement and the gravel base materials mixing them with a stabilizing agent designed to strengthen the base. FDR uses in-place materials in a true recycling process that provides long term improvement for severely distressed roads, thus extending surface life after surfacing.

2025-2026 Pavement Preservation

The FFY 2025 - 2026 Pavement Preservation program includes almost 506 miles of PPEST and crack seal. Over 193 miles have already been completed in FFY 2025. The remaining 312 miles are projected to be completed in FFY 2026.

The charts below provide an inventory of pavement preservation projects that were completed in FFY 2025:

Completed in FFY 2025 for FFY 2025 - FFY 2026 Thin Overlay (PPEST)

Municipality	Road Name	Road Limits	Miles
Charlestown	Ross Hill Rd	US-1/Post Rd to Niantic Way	5.4
Charlestown	Cross Mills Rd	US-1 to US-1A	0.2
Cranston	Plainfield Pike	Cut & match west of I-295 to Cella Lane	3.0
Glocester	West Greenville Rd	Putnam Pike to US-6	6.1
Glocester, Smithfield	Snake Hill Rd	West Greenville Rd to Elmdale rd (Rt 116 intersection	1.3
South Kingstown	Kingstown Rd	Dam St to bikepath crossing Kerseey Rd and Sweet Fern Lane	0.6
South Kingstown	Kingstown Rd	School St to Columbia St	3.0
		Total	**19.6**

Completed in FFY 2025 for FFY 2025 - FFY 2026 - Crack Seal - Tier 1 Roads

Municipality	Road Name	Road Limits	Miles
Tier 1 Roads			
Coventry, East Greenwich, Warwick	I-95	Rt. 2/Quaker Ln underpass to Rt. 3Nooseneck Hill Rd overpass	41.3
Cumberland	West Wrentham Rd	Mendon Rd to Pine Swamp Rd	8.7
Cumberland	Diamond Hill Rd	Nate Whipple Hwy to Wrentham Rd	4.3
Cumberland	Nate Whipple Hwy	Mendon Rd to Mass state line	12.2
Cumberland	Mendon Rd	Anthony Rd to Beamis Ave	4.4
Cumberland	Manville Hill Rd	Flat St to Mendon Rd	2.0
Cumberland, Lincoln	School St and Albion Rd	Main St Albion to Mendon Rd	2.4
Cumberland, Woonsocket	Pine Swamp Rd & Diamond Hill Rd	Wrentham Rd to Bound Rd	7.0
Cumberland, Woonsocket	Mendon Rd	Beamis Ave to Beausoleil St	6.9
Lincoln	Old River Rd	Sayles Hill Rd to Railroad St	2.6
Lincoln	George Washington Hwy	Wake Robin Rd to Mendon Rd	12.8
Lincoln, North Smithfield	Sayles Hill Rd	RI 146 to Old River Rd	3.3
Lincoln, Smithfield	George Washington Hwy	Rt.7/Douglas Pk to Lincoln Mall	8.1
Lincoln, Woonsocket	Main St Albion & New River Rd	School St to Manville Hill Rd	3.7
East Providence, Pawtucket	Newport Ave	Pawtucket Ave to Mass state line	13.0
Smithfield	Putnam Pike	Danecroft Ave to Austin Ave	8.7
Smithfield	Putnam Pike	Austin Ave to West Greenville Rd	3.3
Woonsocket	Diamond Hill Rd	Bound Rd to Mendon Rd	6.6
Woonsocket	Diamond Hill Rd	Mendon Rd to Social St.	3.2
		Total	**154.5**

Completed in FFY 2025 for FFY 2025 - FFY 2026 - Crack Seal - Tier 2 Roads

Municipality	Road Name	Road Limits	Miles
Tier 2 Roads			
Lincoln/Smithfield	Jenckes Hill Rd/Breakneck Hill Rd	Match joint at North Central Airport Entrance to Great Rd	10.8
West Greenwich/Coventry	Nooseneck Hill Rd	Division Rd/I-95 Northbound On-Ramp to RI-118 (Harkney Hill Rd)	8.8
		Total	**19.6**

Note: At the time of advertisement, the quantities for the Crack Seal Program are estimates based on existing condition. It is not unusual for the condition of the roadway to deteriorate further before repair activities commence. Therefore, the project carries additional roadway lane mile to ensure that all quantities will be exhausted at substantial completion. In any given year, if roadways exceed available project quantity, the remaining roads will be shifted and prioritized to be completed in the next construction season.

The charts below provide an inventory of pavement preservation projects that are still projected to be completed in FFY 2026 construction seasons:

Work to be Completed in FFY 2026 - Thin Overlay (PPEST)

Municipality	Road Name	Road Limits	Miles
Charlestown	South County Trail	Carolina Back Rd to US-1	6.9
Charlestown, Richmond	South County Trail	Richmond Town Line to Carolina Back Rd	7.3
Exeter	Ten Rod Road	Rt. 2 to Rt. 3	21.6
Lincoln	Great Rd	Breakneck Hill Rd/Great Rd to Simon Sayle Rd.	3.5
North Smithfield, Smithfield	Providence Pike	RI 104/Greenville Rd to Church St.	9.4
Portsmouth	Boyds Ln	Bristol Ferry Rd to Portsmouth Maintenance Facility driveway	1.8
Portsmouth	Hummock Point Rd (a.k.a. Hummocks Ave)	Cove Bridge to Ramp to Anthony Rd	1.2
Westerly	Beach St & Watch Hill Rd	Match line north of Hubbard St to Shore Rd	5.2
Westerly	Church St.	Niantic Highway to RI-91/Bradford Rd	2.8
		Total	**59.7**

Work to be Completed in FFY 2026 - Crack Seal - Tier 1 Roads

Municipality	Road Name	Road Limits	Miles
Tier 1 Roads			
Burrillville	Round Top Rd	Hill Rd to Mass state line	8.8
Burrillville	Putnam Pike	1/10 mi west of Elbow Rock Rd to Chepachet roundabout	13.0
Burrillville	Chapel St	Union Ave to RI 98/Harrisville Main St.	2.9
Burrillville	East Ave	1/10 mile east of Homestead Ln to RI 102	2.5
Burrillville	South Main St	Griffin St to High St.	1.0
Burrillville	High St	South Main St to Church St.	0.3
Burrillville, North Smithfield	Broncos Highway	RI 107/East Ave to Douglas Pk	6.6
Cranston, Providence, Warwick	I-95	Eddie St to Rt. 5/Greenwich Ave	67.2
Glocester	Douglas Hook Rd	Putnam Pike to Whipple Rd	3.0
Glocester	Putnam Pike	Match line near RIDOT Maintenance Garage to Chepachet Roundabout	6.6
Lincoln, North Providence	Charles St. & Old Louisquisset Pk	Providence city line/Shepard Ave to Cobble Hill Rd	5.4
North Providence, Providence	Smith St	Centredale Roundabout to Canal St.	12.6
North Smithfield	Central St	North Main St to RI 146	1.0
North Smithfield, Woonsocket	Eddie Downing Highway	RI 146 turnaround to Park Ave	6.8
North Smithfield, Woonsocket	Smithfield Rd & Great Rd	Park Ave to Maple Ave	11.6
Lincoln, Pawtucket, Providence	Smithfield Ave	North Main St to Parker St.	9.5
		Total	**158.9**

Work to be Completed in FFY 2026 - Crack Seal - Tier 2 Roads

Municipality	Road Name	Road Limits	Miles
Tier 2 Roads			
Barrington	New Meadow Rd	RI-114/103 to Massachusetts state line	5.8
Bristol	Gooding Ave	RI-114 to RI-136	2.4
Charlestown	Cross Mill Rd	RI-1A to US-1	0.3
East Greenwich/Warwick	Division St/First Ave	RI-4 North Onramp to US-1 Main St	5.8
Foster	Moosup Valley Rd	RI-14 (Plainfield Pike) to Plain Woods Rd	5.8
Foster/Glocester	Anan Wade Rd	RI-101 to Snake Hill Rd	3.8
Foster/Scituate	Victory Highway	Old Plainfield Pike to match joint 0.2 miles North of Rockland Rd	14.7
Jamestown	East Shore Rd	Eldred Ave to Summit Ave	6.5
Johnston	Hartford Ave	Match joint 295 Southbound ramp (West Of 295) to 300 feet West of RI-5 Atwood Ave	3.5
Johnston/Smithfield	Orchard Ave	Winsor Ave to RI-116	1.6
Middletown	West Main Rd	Miantonomi Ave to RI-138 (East Main Road)	2.8
Middletown	Access Rd (Gate 17)	Chases Lane to RI-114	1.9
Middletown	Sachuest Point Rd	Hanging Rock Rd to entrance to Sachuest Point NWR (where road divides)	2.2
North Smithfield	Saint Paul St	RI-146A to 1600 feet North of Franklin Way (where crack sealing begins)	2.5
Providence	Randall St	Charles St to US-1 North Main St	0.7
Scituate	Danielson Pike	RI-102 to RI-116	15.4
Scituate/Johnston/Cranston	Plainfield Pike	RI-116 to Cella Lane (pavement change)	7.4
Smithfield	Old County Rd	Esmond St to RI-104	4.5
Warwick	West Natick Rd	RI-2 to RI-5	1.1
West Warwick	Providence St	Blossom St to I-295	4.0
West Warwick	Legion Way	Main St to Providence St	0.9
		Total	**93.6**

Note: At the time of advertisement, the quantities for the Crack Seal Program are estimates based on existing condition. It is not unusual for the condition of the roadway to deteriorate further before repair activities commence. Therefore, the project carries additional roadway lane mile to ensure that all quantities will be exhausted at substantial completion. In any given year, if roadways exceed available project quantity, the remaining roads will be shifted and prioritized to be completed in the next construction season.

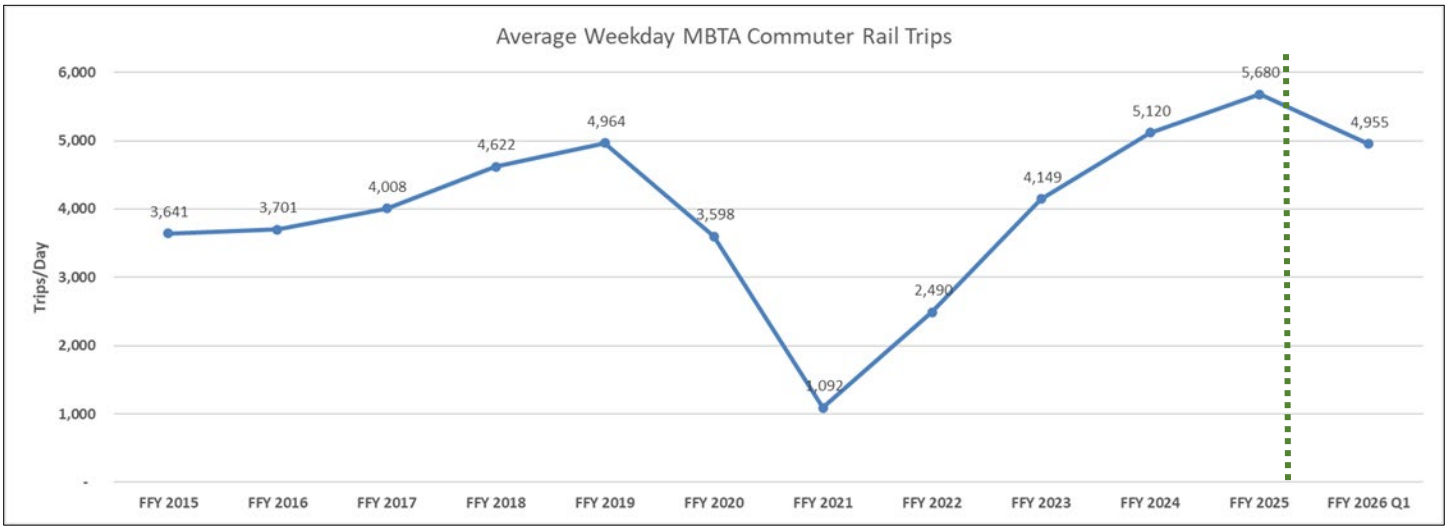
Transit Operations



The Transit Operations Program consists of the various operational activities necessary for ongoing commuter rail and the seasonal ferry service. RIDOT operating expenses include Amtrak's Northeast Corridor access fee, liability insurance, MBTA operations, station operations, and ferry service. Commuter rail operating expenses are funded with federal Congestion Mitigation and Air Quality (CMAQ) funds. Current MBTA operations are funded with Federal Transit Administration (FTA) State of Good Repair funds for capital improvements along the MBTA's Providence line in exchange for service.

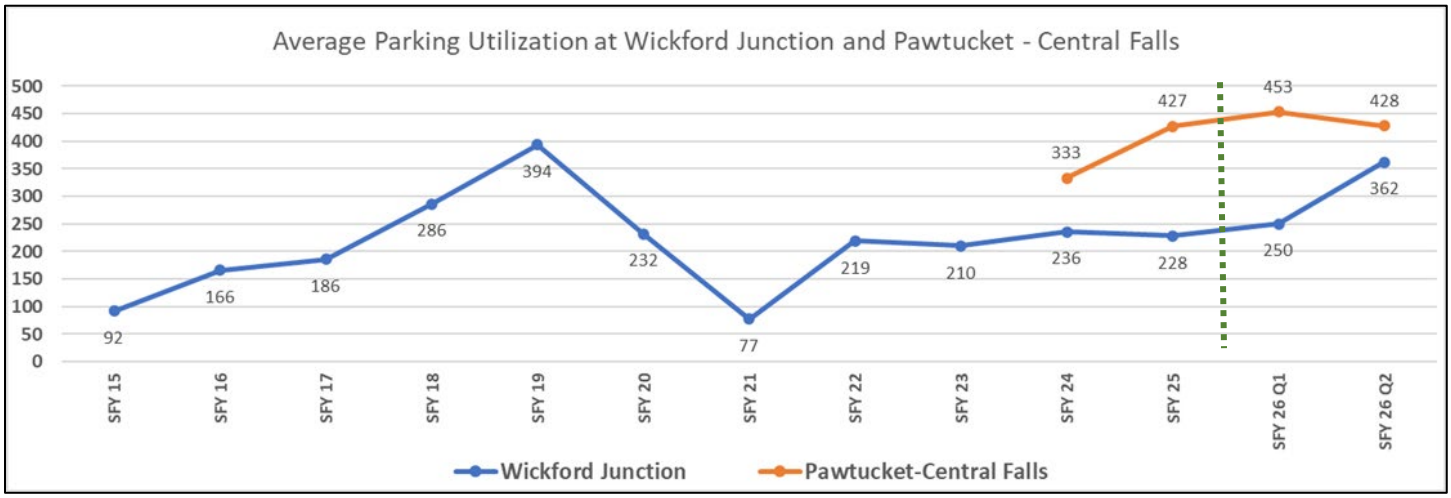
Update: Rhode Island commuter rail weekday ridership volume during the first quarter of FFY 2026 was lower (-20.2%) than the last quarter and down (-5.0%) from a year ago. The decrease in ridership could be attributed to the combination of traditional slowdown in ridership during the winter holidays and significant decline in passenger volume at the time of inquiry at Providence station mid December 2025. We will need to review next quarter's results to determine whether the current decline indicates a shift in the trend or just a one-time setback in an otherwise robust post-pandemic ridership recovery. Despite the quarterly decrease, when annualized, our ridership estimates for calendar year 2025 show an average 6% increase in Rhode Island's commuter rail weekday volume over calendar year 2024.

Commuter Rail Ridership



Definition: Quarterly weekday ridership counts and estimates of MBTA trips at the Pawtucket-Central Falls, Providence, T.F. Green Airport, and Wickford Junction commuter rail stations (counts include both boardings and alightings)

Parking Garage Utilization



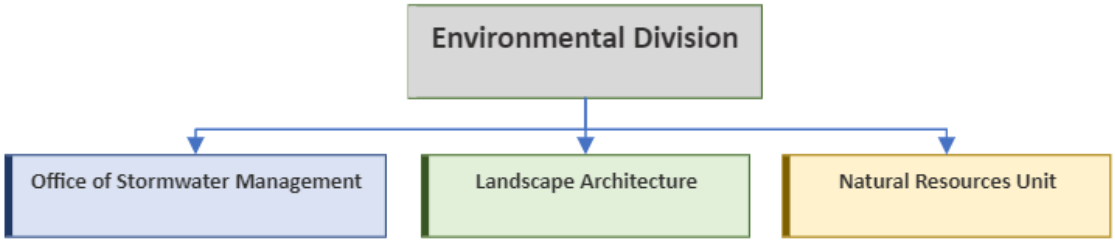
Definition: Average daily (weekday only) counts of the number of cars parked at the Wickford Junction garage and Pawtucket Central Falls Transit Center. Parking counts are tracked by State Fiscal Quarter.

Stormwater/Natural Resources



Background: The Environmental Division consists of the Office of Stormwater Management, the Natural Resources Unit and the Landscape Architecture Unit. The Office of Stormwater monitors RIDOT projects and existing drainage assets for compliance with the 2016 Consent Decree and develops watershed studies to evaluate and address RIDOT's impact on water quality. The Natural Resources Unit monitors compliance with all state and federal environmental regulations, and the Landscape Architecture Unit reviews landscape designs for consistency with the RIDOT Blue Book.

Update: During this quarter, the Environmental Division continued its efforts to comply with the EPA Consent Decree, assisted in the environmental permitting and compliance on all RIDOT projects, reviewed for landscape architecture consistency and met all Municipal Separate Storm Sewer System (MS4) obligations. Several partnership agreements were renewed to extend the time for new project initiation and to provide additional funding for new projects. NRU (Natural Resources Unit) and LAU (Landscape Arcitecture Unit) advertised new FY26 contracts for environmental support services. OSM (Office of Stormwater Management) advertised new FY26 stormwater planning contracts, designed and constructed drainage system repairs, and met deadlines for EPA reporting.



FFY26 Q1 Highlights:

Reviewed:

- 1 CRMC Permit Submission
- 9 RIDEM Permit Submission
- 3 USACE Authorization Submissions
- 1 USCG Authorization Submission
- 10 Stormwater Pollution Prevention Plans
- 11 LRSMM reports/plans
- 2 PCB Reviews
- 17 Physical Alteration Permits for Stormwater & SRB
- 55 Stormwater Project Reviews
- 28 Project Reviews (NRU), 9 (LAU)
- 2 Property Management Preliminary Reviews for Sales

Inspections/Audits:

- 9 Final Inspections
- 162 SWPPP inspections received & documented
- 14 CCTV Inspections
- 138 STU Inspections
- 15 IDDE Investigation Actions

Projects:

- Initiated Migratory Bird Treaty Act compliance scope of work
- State-wide Acoustic and Visual Bat Surveys
- State-wide Road-Stream Crossing Assessments on state roads to prioritize crossings for upgrades
- Assessment of the Monarch Butterfly Candidate Conservation Agreement
- Scenic Roadways Guidebook
- ELUR Inspection Program: 1 inspection
- Submitted 2025 Stormwater Control Plans to EPA for Chepachet River Watershed Group, Branch River Watershed Group, and Little Narragansett Bay Watershed Group
- Submitted 2025 Consent Decree Compliance Report for RI Legislative Review

Safety

In 2025 Rhode Island recorded its fewest roadway crash fatalities in more than two decades, with 37 lives lost, 15 fewer than in 2024. While this reflects meaningful progress, RIDOT remains committed to its Zero Fatalities goal, because every life matters and even one life lost is too many.

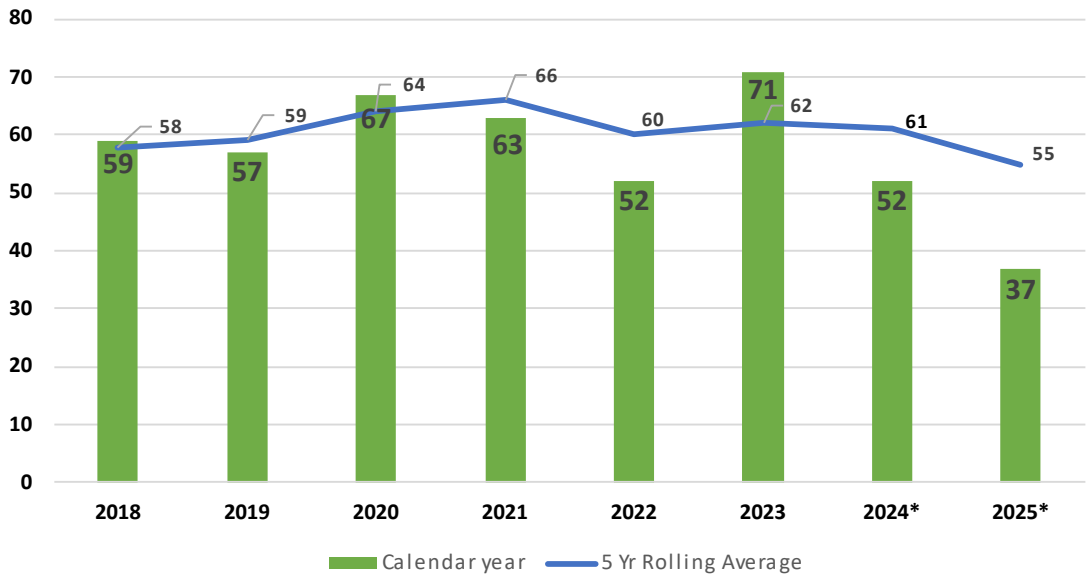
OHS staff attended and participated in the Rhode Island Police Chiefs Association (RIPCA) Vendor Show, engaging with law enforcement leaders and traffic safety partners from across the state. The event provided an opportunity to discuss emerging enforcement tools, roadway safety technologies, and best practices that support effective traffic safety operations and interagency collaboration. A key activity during the quarter was the review and analysis of fatal crash data. OHS examined trends, contributing factors, and locations of fatal crashes to guide program planning and enforcement priorities. This data-driven approach remains central to identifying risk areas and deploying targeted countermeasures that align with the state's goal of eliminating roadway fatalities. OHS partnered with community stakeholders to support a Halloween safety press event at the Boys & Girls Club of Warwick, emphasizing pedestrian visibility, safe driving behaviors, and child safety during evening hours. Seasonal outreach such as this reinforces public awareness during periods of increased risk and highlights the shared responsibility of drivers, pedestrians, and families. The office also participated in a Traffic Safety Committee (TSC) meeting in Middletown, which included a demonstration of traffic safety tools and strategies. The demonstration provided practical insight into effective countermeasures and fostered productive discussion among state and local safety partners. In preparation for upcoming federal oversight, OHS continued internal planning and documentation efforts related to the three-year Management Review (MR). These preparations support compliance, accountability, and the continued effective administration of highway safety programs. OHS staff also attended StrengthsFinder training facilitated by Leadership Rhode Island, supporting professional development and strengthening internal collaboration, leadership, and team effectiveness. Additionally, OHS supported MADD Honor Patrols, recognizing law enforcement officers for their dedication to impaired-driving enforcement and prevention efforts across the state. To conclude the quarter, OHS attended the New Year press event, where the Director delivered remarks aligned with the theme "Celebrate and Designate." The message encouraged Rhode Islanders to plan ahead, designate sober drivers, and make responsible choices during holiday celebrations. Across all activities this quarter, OHS consistently reinforced that even one traffic fatality is unacceptable. Through partnerships, data-driven decision-making, and targeted outreach, OHS continues to work toward a safer transportation system and toward a safer transportation system and the shared vision of Zero Fatalities.

FARS FATALITIES BY PERSON TYPE 2018-2025

PERSON TYPE	2018	2019	2020	2021	2022	2023	2024* (prelim.)	2025* (prelim.)
Motor Vehicle Occupants	30	36	35	41	34	41	25	18
Motorcyclists	18	13	13	13	11	16	8	10
Pedestrians	7	8	17	7	7	12	14	7
Bicyclists	1	0	2	2	0	2	5	2
ATV	2	0	0	0	0	0	0	0
Person on Personal Conveyance	1	0	0	0	0	0	0	0
Unknown Person Type	0	0	0	0	0	0	0	0
TOTAL	**59**	**57**	**67**	**63**	**52**	**71**	**52**	**37**

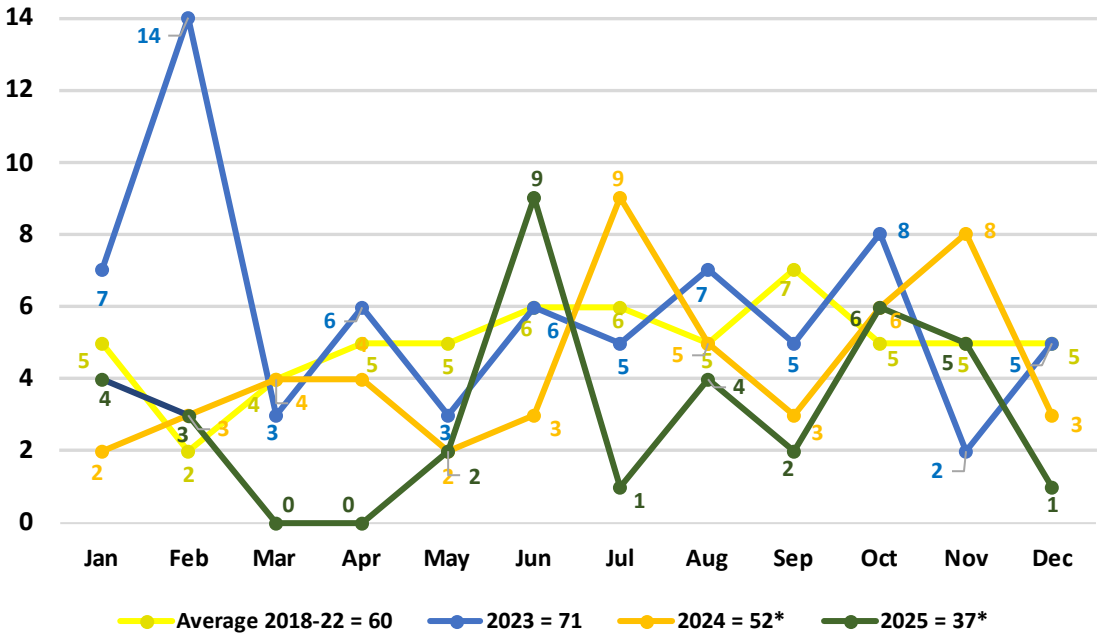
Note: *Per Federal Rule, fatality data remains in "preliminary" status for 12 months following the close of calendar year.*

Traffic Fatalities by Year



*Per federal rule, fatality data remains in preliminary status for 12 months following the close of calendar year.

Traffic Fatalities by Month



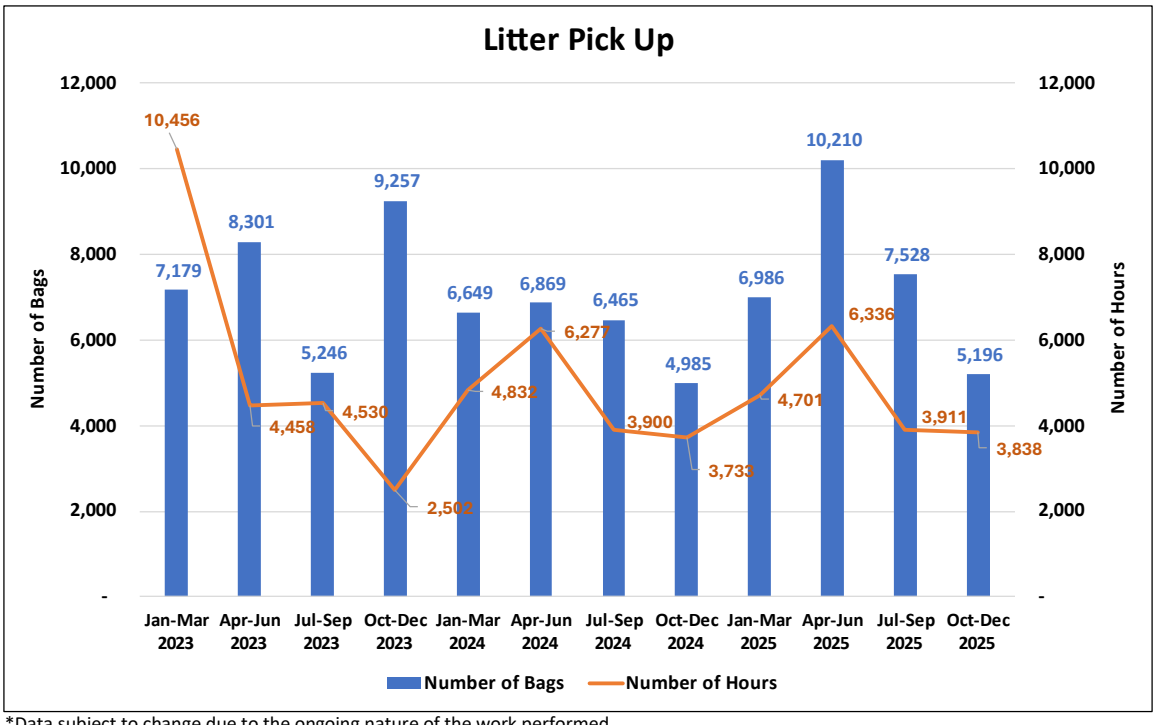
*Per federal rule, fatality data remains in preliminary status for 12 months following the close of calendar year.

Maintenance and Operations



The RIDOT Highway Maintenance Division district facilities and specialized crews continued end of calendar year operations, performing road patching and repairs, drainage structure cleaning and repairs, culvert and outfall cleaning, STU maintenance, road sweeping, grass mowing, tree trimming and removal, brush cutting, litter cleanup, herbicide application (weed control), graffiti removal, sign installations and repairs, highway lighting maintenance, and traffic signal maintenance along Rhode Island roadways. During the first quarter, RIDOT crews:

- Used 233 tons of asphalt
- Swept 473 curb miles of roadway
- Mowed 1,031 miles of grass
- Cut 342,834 linear feet of brush
- Cleaned 2,974 drainage structures
- Repaired 63 drainage structures
- Repaired/replaced 65 linear feet of drainage pipe
- Worked on 1,039 signs
- Fabricated 1,835 signs
- Removed 276 one-ton truck loads of picked debris
- Removed 5,196 bags of picked litter
- Removed 76 cubic yards of picked litter with the litter rakes
- Completed 10 washout repair work orders
- Completed 32 waterway cleaning work orders
- Completed 11 culvert cleaning work orders
- Completed 404 traffic signal maintenance work orders
- Completed 31 highway lighting maintenance work orders and 13 short circuit repairs work orders
- Removed 260 trees
- Trimmed 36 trees
- Sprayed 75 linear miles of herbicide application (weed control)
- Completed 33 graffiti removal work orders



*Data subject to change due to the ongoing nature of the work performed.

The Division continues to use the services of the automated pothole patching truck vendor, which provides more efficient, longer lasting pothole repairs.

The end of the first quarter started the FY2026 Winter Season. RIDOT's salt stockpiles were fully stocked to start the season. The RIDOT Highway Maintenance Division continued filling vacant plow truck driver positions, prepped its winter equipment. RIDOT continues to expand its brine spraying pre-treatment (anti-icing) use and capabilities this winter. Brine prevents the initial snow and ice from bonding to the road surface as snowfall begins, resulting in increased efficiency of snow and ice removal operations. It can be sprayed 24-48 hours before a storm, and when applied, the water evaporates out and leaves the salt layer behind and ready for snowfall. The Division expanded its brine storage capacity to 170,000 gallons (28 storage tanks).

Below is the winter storms summary for December:

FY2026 Winter Operations Summary

Storm Date	Storm Hours	Snowfall (Inches)	Salt (Tons)	Sand (Tons)	Salt Brine (Gal)	MgCl (Gal)	Number of RIDOT Plow Trucks in Fleet	Number of RIDOT Plow Trucks Snow Ready	Percent (%) RIDOT Plow Trucks Snow Ready
12/2/2025	10.0	0.5	2,110	261	10,300	0	177	159	90%
12/6/2025	5.0	0.0	1,241	0	62,250	0	200	180	90%
12/11/2025	6.0	0.0	1,070	123	0	0	206	190	92%
12/13/2025	33.5	2.5	12,143	796	56,880	1,940	206	191	93%
12/23/2025	26.0	0.0	2,846	50	37,000	300	208	188	90%
12/26/2025	20.5	4.0	14,458	218	59,190	2,500	208	190	91%
12/28/2025	12.0	0.5	1,436	536	120	0	208	190	91%
Totals	113.0	7.5	35,304	1,984	225,740	4,740			

Completed projects by the Division's Engineering & Permitting Office in the first quarter include pavement/traffic signal loop repairs on Route 108/Point Judith Road (Narragansett), pavement repairs on North Main Street (North Smithfield), pavement repairs on Vernon Street (Warren), pavement repairs on Main Street/Route 117, drainage system repairs/improvements on Wood Street, and roadside improvements at 1457 Victory Highway (Coventry), pavement repairs on Smith Avenue/West Approach and at the Route 44/Esmond Street intersection (Smithfield), pavement repairs at White Church Park & Ride Lot (Barrington).

Roadway projects are in the award process in the first quarter include pavement repairs on Post Road Southbound near Frenchtown Road (North Kingstown), pavement repairs on Main Street at Bank Street (West Warwick) and drainage system repairs/improvements on I-95 Northbound (Hopkinton). Additional projects are being initiated and scoped.

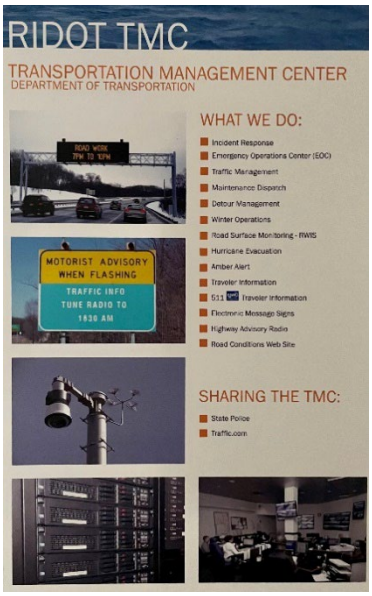
During the first quarter, the RIDOT Highway Maintenance Division issued 39 Physical Alteration Permits (PAPs) for residential and commercial construction impacting the State Highway Right-of-Way (ROW) and issued 182 utility permits for utility construction impacting the State Highway ROW. In the first quarter, RIDOT received 50 PAP applications and 149 utility permit applications in the e-permitting portal.

The RIDOT Highway Maintenance Division continues to prioritize the fleet procurement with the current fleet budget. RIDOT received 5 new plow trucks, 2 utility body trucks and 4 highway tractors in the first quarter. Production started or continued for 1 log truck with grapple, 4 aerial trucks, 2 stake bodies, 5 one-ton trucks with plows, 20 additional plow trucks, 12 highway tractors, and 1 digger derrick. Current bids awaiting award include 24 supervisor utility body trucks. Specifications for other equipment in the pipeline are being put together and finalized for bid. The Division's mobile equipment washing and preservation contract continues, thoroughly washing and applying protective coatings on RIDOT's plow trucks and other equipment to preserve the fleet.

Maintenance and Operations/TMC

Facility improvements, including general facility/building improvements, salt building and lot improvements, HVAC improvements, facility heating system upgrades, larger-scale building renovations and replacements, etc., are being prioritized and coordinated. Notable projects completed in the first quarter include improvements to the rooftop units at Warwick HQ building, painting the exterior of the Charlestown Facility garage building, painting the exterior of the Westerly Facility garage building, interior improvements and installing new perimeter fence at the Anthony Facility (Coventry), and installing fence and privacy hedges on the Cherry Hill Facility (Johnston) lot. Ongoing projects include Warwick HQ exterior building improvements (in final design stage), pavement repairs and seal coating the Cherry Hill Facility lot, and Anthony Facility roof replacement and other exterior building improvements.

Support efforts for the I-195 West Washington Bridge emergency closure and bypass lanes continue.



Under the Highway Maintenance Division, RIDOT operates a Transportation Management Center (TMC) at 2 Capitol Hill, Providence. The TMC is a 24/7/365 operational facility. TMC Operators monitor roadways, assist first responders with the safe and efficient clearance of incidents, and help manage traffic associated with planned special events and road, lane, and shoulder closures due to work zones and other scheduled activities. The TMC received 1,350 calls this quarter. The TMC continues moving forward with the procurement of an Advanced Transportation Management System (ATMS). This ATMS is the software that will control the various TMC systems (such as cameras, changeable message signs, Wrong Way Driver Systems, etc.) as well as help provide timely and accurate roadway status information. The ATMS project is currently in the system design phase, targeting system go-live in the second half of 2026.

TMC gives RIDOT the tools to:

- Detect, verify, and respond to roadway incidents;
- Provide public information that reduces congestion and improves safety;
- Gather data required to report on system performance.

Key Responsibilities of the TMC include:

- Promote and assist with the safe, quick clearance of incidents;
- Collect and disseminate surface traveler info;
- ITS planning, design, implementation, operation, and maintenance support services;
- Managing safety service patrol – “RIDOT Roadside Responder”;
- Maintenance dispatch;
- Storm Central /Emergency Operations Center (EOC) Support;
- Inter-agency emergency response coordination;
- Incident Management Task Force (IMTF) Leader;
- Transportation Incident Management (TIM) Training;
- AMBER Alerts /National Highway Traffic and Safety Administration (NHTSA) Public Service Announcements.

Planning

In the past 30 years, RIDOT has built an impressive network of bike paths, offering more than 60 miles of paved trails for biking and walking in all regions of the state. As part of its Asset Management approach, the Department also includes bike lanes as part of its capital projects. The Department collects data on a quarterly basis to help inform project planning. The charts below reflect the bike path/lane usage as of October 2025.

Bike Path	Bike Volume
East Bay Bike Path (Bristol)	546
East Bay Bike Path (Barrington)	470
East Bay Bike Path (East Providence)	456
Blackstone River Parkway	334
George Redman Linear Park	296
Blackstone River Bikeway (Woonsocket)	269
Blackstone River Bikeway (Cumberland)	210
South County Bike Path (South Kingstown)	199
South County Bike Path (West Kingston)	184
Washington Secondary Bike Path (Coventry)	172
South Water Street Bike Path	165
Washington Secondary Bike Path (Cranston - South)	120
Washington Secondary Bike Path (Cranston - North)	98
Henderson Bridge EB	93
Ten Mile River Greenway (Rumford)	91
Ten Mile River Greenway (Pawtucket)	83
Quonset Point Bike Path	58
Trestle Trail East	49
Woonasquatucket River Greenway	34
Sakonnet River Bridge	31
Warren Bike Path	21

Bike Lane	Bike Volume
Blackstone Boulevard SB	117
Blackstone Boulevard NB	102
Canal Street	79
Memorial Boulevard EB	71
America's Cup Boulevard SB	71
Memorial Boulevard WB	59
Burrillville Rail Trail	58
Atlantic Avenue	48
America's Cup Boulevard NB	45
Coddington Highway Bike Path	30
Boston Neck Road NB	29
Boston Neck Road SB	24
Narragansett Boulevard SB	13
Narragansett Boulevard NB	13
Henderson Bridge WB	5
Victory Highway (Route 102)	2

Projects

Project Performance

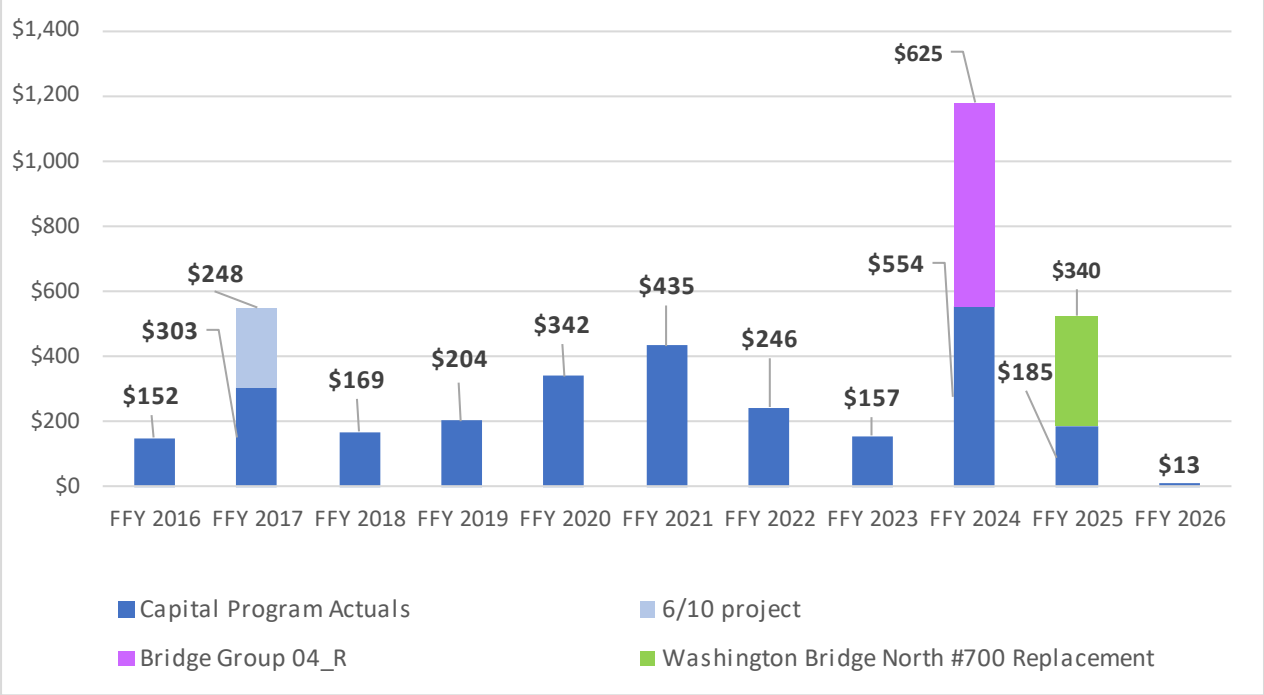
RIDOT is currently tracking 33 capital projects in active construction as of the end of the first quarter of FFY 2026. Projects progress through RIDOT's project delivery process as follows: first, the project is included in the capital plan; then it goes through a design phase, followed by an advertisement, construction, substantial completion, and final close out. The On-Time On-Budget chart below reflects a comprehensive representation of the construction program based on all projects advertised within a particular Federal Fiscal year. Including all Non-Capital program projects, RIDOT is currently tracking over 40 projects in active construction. All projects in FFY19 – FFY24 have been advertised and issued NTP (Notice to Proceed).

On-Time and On-Budget Capital Project Performance by Class

	On Budget % (by Value)	On Time % (by Value)	Total Construction Value of all projects (in millions)	On Budget % (by Projects)	On Time % (by Projects)	Total # of Projects	# of Projects in Active Construction
FFY19*	47%	68%	$ 230.0	79%	95%	39	0
FFY20	91%	96%	$ 353.2	86%	95%	21	0
FFY21*	41%	96%	$ 483.6	79%	88%	24	1
FFY22*	66%	68%	$ 256.7	82%	71%	28	3
FFY23	100%	94%	$ 157.4	100%	90%	21	2
FFY24	100%	100%	$ 1,224.6	100%	100%	23	10
FFY25	100%	100%	$ 581.5	100%	100%	20	17
FFY26**	N/A	N/A	$ 185.3	N/A	N/A	16	0
TOTALS			$ 3,472.3			192	33

* Drivers of sub-par FFY 2019, FFY 2021, and FFY 2022 on-time and on-budget performance on multiple projects are primarily related to added scope due to differing site conditions at the time of construction and contractor/legal issues, and COVID-19 related delays.
** No projects have reached NTP yet for FFY26.

Capital Program Construction



This chart reflects the construction value at the time of award.

FFY 2025 Capital Program

PTS ID	Project	Actual/Projected Advertised Date	Engineer's Estimate at Bid Opening (in millions)	Low Bid (in millions)	Value Change (in millions)
0131S	Salt Storage Facility - Clayville & Johnston	Nov-24	$ 6.47	$ 5.43	$ 1.04
2608S	Washington Bridge North #700 Replacement	Dec-24	$ 315.55	$ 339.58	$ (24.03)
2608L	2025 - 2026 Paver Placed Elastomeric Surface Treatment C-1	Mar-25	$ 17.57	$ 13.27	$ 4.30
2604U	Bridge Group 76 - I-Way Preservation	Mar-25	$ 23.72	$ 12.29	$ 11.43
2608G	2024 DMS Replacement Project	Mar-25	$ 3.01	$ 2.99	$ 0.02
2609P	HSIP - Wickford Roundabout	Mar-25	$ 0.59	$ 1.18	$ (0.59)
9002F	RI Welcome Center Well System Upgrade (Re-advertised)	Mar-25	$ 2.18	$ 2.57	$ (0.39)
2608N	2025-2026 Crack Sealing	Apr-25	$ 3.94	$ 5.96	$ (2.01)
0116Z	2025-2026 Statewide Striping - East Bay & North	Apr-25	$ 5.01	$ 4.40	$ 0.61
2609Q	Bridge Group 44_H - Nonquit (Re-Advertised)	Apr-25	$ 4.10	$ 3.54	$ 0.56
2607F	Bridge Group 08 - I-295 WAR, WST	Jul-25	$ 45.93	$ 56.98	$ (11.05)
0139C	Corridor – Rt 138, Kingstown Rd	Jul-25			
2607V	HSIP - Intersection & Crosswalk - 2025	Jul-25	$ 2.19	$ 2.03	$ 0.17
0131K	Pavement Improvements - West Main & Sprague	Jul-25	$ 14.64	$ 11.35	$ 3.30
7006R	Statewide Hardware Replacement 2026-2028	Aug-25	$ 15.46	$ 12.00	$ 3.46
2607E	Bridge Group 26C - Woonsocket Blackstone River West	Aug-25	$ 13.60	$ 13.33	$ 0.27
2607D	Corridor - Woonsocket	Aug-25	$ 17.28	$ 14.96	$ 2.32
2607T	Kingston Station Parking Lot	Aug-25	$ 2.31	$ 1.24	$ 1.07
2607Z	Pavement Improvements - WRN	Aug-25	$ 6.70	$ 7.69	$ (0.99)
0055H	Post Rd & West Main St Curb & Sidewalk	Sep-25	$ 15.38	$ 14.12	$ 1.26
TOTAL			**$ 515.64**	**$ 524.90**	**$ (9.26)**

FFY 2026 Capital Program

PTS ID	Project	Actual/Projected Advertised Date	Engineer's Estimate at Bid Opening (in millions)	Low Bid (in millions)	Value Change (in millions)
2609C	2026 Statewide Railroad Crossing Improvements	Oct-25	$ 0.31	$ 0.41	$ (0.11)
2601M	Corridor - Hope	Oct-25	$ 13.62	$ 12.59	$ 1.03
1500N	2025 General Bridge Repairs C-1	Dec-25			
0117A	2026-2027 Statewide Striping - Central & South	Jan-26			
0117B	2026-2027 Statewide Striping – Limited Access	Jan-26			
2607P	Bridge Group 15F - Barrington	Jan-26			
2604W	Bridge Group 16D - Route 6 JON	Jan-26			
0013Q	Corridor - Ashaway	Apr-26			
2607H	Henderson Bridge Improvements - Phase 2	May-26			
2609D	HSIP - Intersection & Crosswalks - 2026	Jul-26			
2606J	Bridge Group 01_H - Historic Coventry	Jul-26			
2607Q	Pavement Improvements – Putnam Pike	Jul-26			
2608V	HSIP - Roadway Departure - 2026	Aug-26			
2608A	Corridor - Hope Valley	Aug-26			
2607R	Rt. 116 Wall Repairs	Sep-26			
2609G	Statewide Stormwater Improvements – PROTECT Grant	Sep-26			
TOTAL			**$ 13.92**	**$ 13.00**	**$ 0.92**

Construction Program Update:

None.

FFY 2025 and 2026 Professional Services

Project	Actual/Projected Advertised Date	Value at the time of award
FFY25		
Traffic Engineering Task Order Program 4 - C1	Nov-24	$ 2,000,000.00
Traffic Engineering Task Order Program 4 - C2	Nov-24	$ 2,000,000.00
Traffic Engineering Task Order Program 4 - C3	Nov-24	$ 2,000,000.00
CEI Services for Bridge Group 18C Frenchtown Rd	Nov-24	$ 8,692,185.00
CEI Services for Bridge Group 95 Missing Move	Nov-24	$ 9,678,769.00
Prelim., Final Design, and Construction Eng. Task Order Program 1	Mar-25	$ 67,500,000.00
Tech Support of Statewide Crash System	Mar-25	$ 1,200,000.00
MPA 429 On-Call Construction Materials Inspec. & Materials Testing	May-25	$ -
Consultant Services and ITS Technical Support to the TMC	Jun-25	$ -
Automated Pavement Condition Data Collection Survey Services	Sep-25	$ -
TOTAL		**$ 93,070,954.00**
FFY26		
Preliminary Design, Final Design, and Construction Engineering - Amtrak Bridges	Dec-25	$ -
On-Call Infrastructure Maint & Bridge Engineering Support Services	Dec-25	$ -
Preliminary Design, Final Design, and Construction Engineering - General Bridges	Jan-26	$ -
TOTAL		**$ -**

FFY 2024, 2025, and 2026 Non-Capital Projects (Immediate Action)

PTS ID	Project	Actual/Projected Advertised Date	Engineer's Estimate at Bid Opening (in millions)	Low Bid (in millions)	Value Change (in millions)
FFY24					
2608J	Emergency Repairs - Rt 6 Westbound Slope Embankment	Dec-23	$ 0.30	$ 0.30	$ -
2608H	Washington Bridge Emergency Project	Dec-23	$ 2.00	$ 2.00	$ -
2608K	Type 1 Emergency - Repairs to Road Damage Rt 7 Douglas Pk near Br. 110	Jan-24	$ 0.11	$ 0.11	$ -
2604V	Slope Stabilization - Route 44 & Martin Lot Cemetery	Jan-24	$ 0.23	$ 0.14	$ 0.10
0116W	2024-2025 Statewide Pavement Striping – Central	Feb-24	$ 3.74	$ 3.13	$ 0.61
0116X	2024-2025 Statewide Pavement Striping – Limited Access	Feb-24	$ 4.09	$ 4.94	$ (0.85)
0116Y	2024-2025 Statewide Pavement Striping – South	Feb-24	$ 3.65	$ 3.08	$ 0.57
2606D	Rt 77, Quaket Creek Culvert Repairs	Mar-24	$ 1.06	$ 0.60	$ 0.46
0198B	Saugatucket River and Aquidneck Island STUs	Apr-24	$ 3.82	$ 2.61	$ 1.21
2608Y	Type 1 Emergency - Superstructure Replacement of Central Pike Bridge 859	Apr-24	$ 0.66	$ 0.66	$ -
2609B	Emergency Repairs Block Island Corn Neck Rd and Spring Street	May-24	$ 1.87	$ 1.87	$ -
7005G	2024-2026 Statewide Streetlight and Signal Repairs	May-24	$ 1.76	$ 2.23	$ (0.47)
2609E	Woonsocket Depot Wall Emergency Repair	Aug-24	$ 0.85	$ 0.47	$ 0.38
1600D	Greystone Superstructure Removal Bridge No. 145	Sep-24	$ 0.17	$ 0.24	$ (0.07)
TOTAL			**$ 24.30**	**$ 22.37**	**$ 1.93**
FFY25					
0119S	Statewide Tree Trimming 2025-2026	Mar-25	$ 0.82	$ 0.95	$ (0.13)
0119T	Statewide Beautification Projects 2025 - 2027	Jul-25	$ 2.98	$ 2.00	$ 0.99
1600Q	Ashton Viaduct Preservation	Sep-25	$ 0.71	$ 0.38	$ 0.33
TOTAL			**$ 4.52**	**$ 3.33**	**$ 1.19**
FFY26					
1600T	Preservation Repairs to North Smithfield Bridges	Nov-25			
9002T	Wickford Junction Parking Garage Repairs	Nov-25			
1600S	Preservation Repairs to Pound Hill	Nov-25			
1600R	General Structures Repair - Killy Brook Bridge	Mar-26			
n/a	Scour Remediation - Indian Run Brook Bridge, Benjamin Pond Bridge, Warwick Box Culvert	Jun-26			
n/a	Scour Remediation - Stillwater Viaduct Bridge	Jun-26			
n/a	Scour Remediation - First Barberville Bridge & Sheep Wash Bridge	Jun-26			
n/a	Scour Remediation - Usquepaug River	Jun-26			
n/a	Scour Remediation - South Main St North & South Bridges	Aug-26			
TOTAL			**$ -**	**$ -**	**$ -**

NOTE: Non-Capital (Immediate Action) projects typically require immediate action to extend the useful life of a project until the full project is programmed in the 10-year plan and have been added to the Quarterly Report as the Department strives to ensure that all projects follow the same transparency in schedule and budget. Examples of projects will include the response to critical bridge findings, statewide needs, and other maintenance actions etc.
Starting in FFY25, statewide striping, fencing, guardrail, and attenuator projects will be included in the Capital Program.
NOTE: *Paper Bid – projects that are not advertised through the automated procurement process.

Providence-Newport Ferry Service



Recognizing the value of Narragansett Bay as both a natural and transportation asset, RIDOT implemented ferry services in 2016 following deliberations of a transit working group charged with developing options to increase Rhode Island's transit usage. While exploring many possible designations and landing sites, in an effort to test the market for ferry service, the group recommended a start-up service for the 2016 summer season (July through September) connecting Providence and Newport. RIDOT worked with the Cities of Providence and Newport on landing sites and closely coordinated its efforts with the Rhode Island Department of Environmental Management (DEM), the Coastal Resources Management Council (CRMC), and the Rhode Island Public Utilities Commission (DPUC). After several years of success, a stop at Bristol's waterfront was added. Rhode Islanders and visitors to Rhode Island have enjoyed 8 successful seasons of this service. Service operates between Providence, Bristol, and Newport, providing Rhode Islanders and Rhode Island tourists an alternative to the Newport traffic and a unique opportunity to experience Narragansett Bay.

Update: The Rhode Island Department of Transportation (RIDOT) wrapped up its 10th season on Columbus Day, marking a successful year with increased ridership. The season welcomed almost 6,500 more passengers than in 2024.

Ferry Boat Program



RIDOT oversees the Federal Highway Administration's Ferry Boat Program. The program is formula-based and is to be used for the construction of public ferry boats and publicly owned ferry terminal facilities. Funds are made available for eligible projects through the State using the Bureau of Transportation Statistics National Census of Ferry Operators database. The program currently has four ferry boat operators eligible for funding.

Update: RIDOT continues to work with three ferry operators on eligible projects and will be adding a fourth operator to the list of operators eligible for Federal Highway Administration's Ferry Boat Program in addition to the site improvements RIDOT conducts for the Providence to Newport Ferry service. Site improvements at the 25 Portugal Parkway landing are in the design stage. A&R Marine met substantial completion on ferry landing improvements in Bristol and Portsmouth in December 2025. Three other projects have funding secured. Interstate Navigation Company is finishing design for grading and repaving of their passenger vehicle staging area, installation of water intrusion prevention measures, and upgraded passenger amenities and expects to advertise for construction in spring 2026. Conanicut Marine has an approved categorical exclusion and has begun design for improvements to the pilings at the Jamestown & Newport Ferry dock, anticipated advertisement summer 2026. Design and permitting has begun for a dock expansion project with RI Fast Ferry.

At-Grade Railroad Crossing Program



The department oversees the Federal Highway Administration's Highway-Rail Grade Crossing Program. This program addresses and implements safety improvements at highway-railroad grade crossings and aims to reduce the number of incidents/crashes. Eligible crossing work includes, but is not limited to signings, pavement markings, active warning devices, crossing surface improvements, grade separation, and crossing closures. RIDOT continues to work with QDC, P&W, and NNBR to advance ongoing projects and identify future opportunities for collaboration on At-Grade Railroad Crossing projects.

Update: QDC has completed 5 railroad crossing projects within the Quonset Business Park and expects completion of one more by Spring 2026. They are also underway on design of four (4) additional crossings, with advertising expected in Spring 2026 for Summer 2026 construction. Providence and Worcester Railroad (P&W) is in design for two at grade crossing projects and anticipates advertising for construction in Spring of 2026. Coordination has begun with Newport, the Navy and Narragansett Bay Railroad (NNBR) to address at-grade railroad crossings in Newport County and for design of the corridor project. RIDOT will be conducting a Statewide At-Grade Railroad Crossing Inspection Project in 2026. it is expected that this inspection will start during the summer of 2026. RIDOT has also advertised a Statewide Signing and Striping Project for the At-Grade Railroad Crossings. Construction on this project is expected to start in the spring/summer of 2026. RIDOT continues to work with the Railroads on potential future At-Grade Railroad Crossing Projects.

Special Projects

RIDOT Rail Plan



RIDOT is overseeing the development of a visionary new Rail Plan that will guide RIDOT's rail investments in the state over the next twenty (20) years. The plan will include an examination of rail planning in the state to date, analysis of creative potential investments for the future, and an implementation guide with steps to deliver impactful rail investments that can be made to improve the existing rail service in the State.

Update: RIDOT and the consultant team continue to actively advance the development of the study. Key activities this quarter include: 1) Advancing outreach efforts, which included two (2) regional public listening seasons, two (2) municipal regional meetings, and a Statewide virtual meeting. 2) RIDOT continues to conduct one on one meetings with stakeholders including rail operators, local agencies, and adjacent state stakeholders. 3) RIDOT completed the rail survey, which had over 1,800 returns and analysis of the survey data has begun. The consultant also continues to review collected documentation (existing conditions report; national, regional/local plans).

Route 4 and Interstate 95 Interchange



This project involves two components, the completion of the interchange which connects Interstate 95 with Route 4 and the installation of three interchange ramps connecting Route 403 to local streets in North Kingstown. Currently, I-95 Southbound is connected to Route 4 Southbound and Route 4 Northbound is connected to I-95 Northbound. Traffic wishing to access Route 4 Southbound from I-95 Northbound or traffic wishing to access I-95 Southbound from Route 4 Northbound needs to use local roads. This additional traffic adds to congestion along Division Street and Route 2 and longer travel times for both freeway and local traffic. This will be resolved with the addition of a ramp carrying traffic from I-95 Northbound to Rt. 4 Soutbound and a "flyover" bridge carrying traffic from Rt. 4 Northbound to I-95 Southbound. The completion of missing access ramps to and from Route 403 will include the completion of the Route 403 interchange at West Davisville Road by adding an entrance ramp from West Davisville Road to Route 403 Eastbound and an exit ramp from Route 403 Westbound to West Davisville Road. Additionally, an entrance ramp from Post Road Southbound to Route 403 Westbound will be added to provide a direct connection between these two roadways. The addition of these interchange ramps will reduce traffic on Devils Foot Road between West Davisville Road and Post Road and eliminate the need for Post Road Southbound motorists to access Route 403 Westbound via Gate Road.

Update: During the first quarter of FFY 2026, design review and site work in the Interchange and Route 403 areas continued. 100% design submission comments were provided. Permitting activities are completed. Utility and other stakeholder coordinations continue. Site specific work in the Interchange area has begun. This work included traffic shifts on I-95 and Rt. 4, and the start of construction for ramps in the area. The Contractor will be submitting final design packages next quarter.

Pell Bridge Ramps Phase 2



The reconstruction of the Newport Pell Bridge Approaches (Pell Bridge Ramps Phase 2) was started to address the need to make travel into Newport easy and safe and to provide an efficient ramp system with a smaller footprint. The project will reconstruct the Pell Bridge approach ramps to improve traffic circulation, reduce queuing on the Pell Bridge and reconnect neighborhoods which are currently segmented by the current highway infrastructure. With the realignment of the approach roads and removal of excess transportation infrastructure, the project will also spur economic development as it frees up parcels of land for new development opportunities.

Update: This quarter the contractor completed the Wrong Way driver's system. Punch list activities continued including traffic signals, drainage infrastructure, pavement, ADA ramps, traffic signage, and landscape upgrades.

Washington Bridge - Demolition



This project includes the superstructure demolition of the Washington Bridge Westbound (Bridge No. 700). Opened in November 1968, the Washington Bridge Westbound carried five lanes of Interstate I-195 westbound traffic from East Providence to Providence, Rhode Island and spans the Seekonk River and local streets. After inspection findings caused the closure of the bridge in December 2023, further structural analysis has shown the structure must be replaced.

Update: During this past quarter, the project achieved Substantial Completion on December 3. Next quarter, the contractor will perform post-completion inspections, address punchlist and demobilization from the site. This work will not impede the new construction contractor and will allow for the quickest possible start of construction. Please note the project budget identified in the quarterly report is inclusive of costs associated with the pause in construction and additional substructure demolition.

Please, see Washington Bridge Snapshot Report for more detailed information, located at

www.washingtonbridgerebuild.com

Weigh-in-Motion/Structural Health Monitoring Data



Weigh-in-motion and structural health monitoring data technology provides real-time information on overweight trucks crossing the bridge and stresses and strains on the structure from the passage of these vehicles. WIM and SHM data for the eastbound Washington Bridge is posted weekly on the RIDOT website https://www.dot.ri.gov/projects/WashingtonBridge/

Update: RIDOT continues its maintenance and inspection efforts on the eastbound side of Washington Bridge. At close of the quarter, RIDOT's structural health monitoring technology continues to provide live data. This real-time monitoring system literally puts our finger on the pulse of the bridge, so we always have information on the structure's health. Next quarter, RIDOT is planning a Calibration of the WIM this spring and connecting the WIM and SHIM by Fiber Optic Cable. This will allow for advanced communication between the two systems. We continue to work closely with the State Police for overweight enforcement.

Washington Bridge - Reconstruction



This project will fully replace the Washington Bridge Westbound (Bridge No. 700), including the Gano Street off-ramp, adding an exit ramp with a new bridge to connect I-195 westbound to Waterfront Drive in East Providence, constructing a new bridge to carry traffic from Gano Street to I-195 westbound (Gano St. on-ramp), and restoration of the I-195 eastbound and westbound mainline between Broadway in East Providence and South Main Street in Providence.

Update: During this past quarter, the design-build team continued mobilizing activities, conducting various surveys, drilling for borings, ordering materials, and finalizing the design. All environmental permits were submitted for review and approval by the environmental agencies. Work will continue into the winter months along with the steel fabrication, securing permits, and additional design work.

Please, see Washington Bridge Snapshot Report for more detailed information, located at

www.washingtonbridgerebuild.com

Special Projects

Route 146 Reconstruction Project



This project has several major components, one of the largest of which is the construction of an overpass at the intersection of Rt. 146 at Sayles Hill Road. Presently, Rt. 146 is entirely access controlled except for a short stretch at Sayles Hill Road, where there is a major signalized intersection. The traffic signal introduces excessive delays during the morning and afternoon peak hours, and the new overpass will improve congestion on Rt. 146 while still maintaining access to Sayles Hill Road and local businesses through collector-distributer "CD" type roads. Other project components include but are not limited to bridge rehabilitation, bridge replacement, improving the weave area at the Rt. 99/Rt. 146 and I-295 south exit, redesigning the Rt. 146/146A interchange to a diverging diamond interchange (DDI), installation of wrong way driving detection at select ramps, implementing bus-on-shoulder signs and pavement markings from Mineral Spring Avenue to I-95, installation of high friction surface treatment at select ramps, enhance the weigh station on Rt. 146 south by adding weigh-in-motion (WIM) technology, extending RIDOT's fiber optic network for intelligent transportation systems/traffic monitoring from I-295 to the MA State line, and pavement resurfacing from I-295 to the MA State line.

Update: During the first quarter of FFY 2026, Sayles Hill Road Flyover bridge opened second lane, allowing for two lanes in each direction to travel from Providence to MA State line. Final paving of Rt 146 NB from about Rt 146A to the Massachusetts State Line was also completed. Drainage work and median barrier installation will continue in anticipation of final paving between I-295 and Rt 146A in 2026.

The Route 37 and I-295 Interchange Safety Improvements Project - Cranston



The Route 37 and I-295 interchange improvements will address the safety, congestion, and weaving concerns in the interchange area and along I-295 North up to Route 6, commonly referred to as the "Cranston Canyon". Seven bridges are included in the project with six of those being either replacements or new and the seventh as rehabilitation. I-295 North will be widened to a third lane to mitigate the heavy congestion in this area. Re-alignment of on-ramps at the interchange will eliminate traffic weaves and greatly reduce traffic congestion and improve safety.

Update: During the first quarter of FFY 2026, the Design-Build team completed the bridge over Cranston Street, installation of highway median barrier on Route 37, paving I-295 N and Route 37 EB & WB, final striping, and highway reflectors. Work continued for the highway lighting and STU installation on I-295 N. Next quarter, the Design-Build team will complete the highway lighting and STU installation on I-295 N. Project has reached substantial completion on December 10, 2025.

The Route 95 North Bound Viaduct Project - Providence



Interstate 95 North through the Providence Viaduct is the most congested highway in Rhode Island. This ongoing project includes the replacement of the I-95 Northbound Providence Viaduct with a new structure that will separate I-95 through traffic from those vehicles entering and exiting the interstate from Routes 6/10, Downtown, and Route 146. Rebuilding the interchange and eliminating weaves will greatly reduce traffic congestion and significantly improve safety. Three of the six bridges in the interchange that are being replaced are structurally deficient, with five additional structures being rehabilitated.

Update: During the first quarter of FFY 2026, rehabilitation work was completed at the Chalkstone Railroad bridge, resulting in the achievement of Substantial Completion on October 31. Next quarter, work will begin on project punch list.

Henderson Bridge Phase 2



This project builds upon the Henderson Bridge Phase 1 bridge reconstruction project. The Henderson Bridge Phase 2 project reconstructs the Henderson Expressway (a freeway-style facility) to the Henderson Parkway as a complete street, geared toward speed calming, with separated faciliites for all users and improvements to pedestrian crossings. Removal of the North Broadway bridge over the Henderson Expressway eliminates a pair of traffic signals and ramps linking Henderson Expressway and North Broadway, replacing them with an at-grade roundabout. This reconstruction removes approximately 0.7 acres of pavement and installs stormwater treatment units and mitigates existing flooding impacts in the adjacent residential area. This Phase 2 project will also install two (2) scenic overlooks on the Henderson Bridge over the Seekonk River and will address additional safety and pavement improvements.

Update: During the first quarter of FFY 2026, design for the Henderson Expressway, roundabout at North Broadway, and the Henderson Bridge overlooks has progressed. The design includes pavement improvements to Pawtucket Ave consisting of sidewalks, stormwater, and turning lanes.

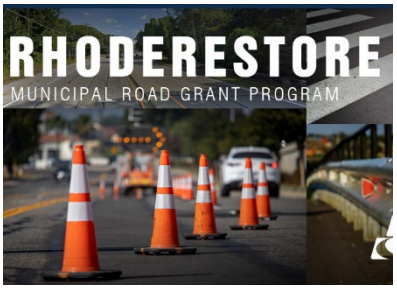
Right-Sizing Route 37



The project will address multimodal improvements on Route 37 between Oaklawn Avenue and Post Road in Cranston and Warwick. Eight bridges are included in the project, where four will be replaced, two will be rehabilitated, and two will be decommissioned. The overbuilt loop-ramp at Route 37 and Post Road will be replaced with an at-grade interchange along with installing Transit Signal Priority (TSP) at approximately eight locations and queue jump lanes for buses along Post Road. At the Route 37 and Route 2 intersection, the bridge will be widened for future high capacity transit, and a new separate bicycle path will be constructed.

Update: During the first quarter of FFY 2026, the Design-Build team continued utility coordination and design submissions, implemented first phases of traffic control for Route 37 over Amtrak and at Post Road, continued Oaklawn Avenue bridge demolition, and started temporary supports at Route 37 over Amtrak. Next quarter, the Design-Build team will continue Oaklawn Ave bridge demolition and reconstruction, continue temporary supports for Route 37 over Amtrak, start demolition for New London Avenue, Post Road, Power Road, and Route 37 over Amtrak bridges, and start intersection reconstruction on Post Road.

State/Local Collaboration



The program provides funding to municipalities for the construction and maintenance of roads, sidewalks, and bridges. To be considered for funding, bridges must be on a local public way and must be on the State Bridge Inventory.

Update: Since its launch in 2023, the program has delivered $33.5 million in state funding as a match with local funding. In just the first three years, nearly $140 million has been invested in over 1,300 projects in all 39 cities and towns, repairing more than 800 lane miles of road, 82,000 linear feet of sidewalks and two bridges. 80 percent of Rhode Island's roads are owned and maintained by municipalities. With a steady stream of state investment, more municipalities than ever are creating long-term road repair programs to improve our roads statewide.

Financials

Expenditures

Actual operating expenditures totaled $231 million in SFY25, $45 million in Q2 SFY26, and $93 million YTD for SFY26.

Operating Expenditures Detail (Actuals)

(In Thousands)	SFY25	SFY26Q1	SFY26Q2	SFY26 YTD
Administrative				
In-house Labor	$ 35,832	$ 9,943	$ 8,162	$ 18,105
Overhead Recovery	$ (19,841)	$ (5,653)	$ (5,207)	$ (10,860)
Consultant Contracts	$ 2,321	$ 376	$ 270	$ 646
Miscellaneous (Admin)	$ 2,533	$ 647	$ 985	$ 1,632
Pass Throughs	$ 137	$ -	$ 78	$ 78
Total Administrative	**$ 20,982**	**$ 5,313**	**$ 4,288**	**$ 9,601**
Highway Maintenance**				
In-house Labor	$ 52,840	$ 14,700	$ 11,686	$ 26,386
Overhead Costs	$ 3,588	$ 1,005	$ 956	$ 1,961
Consultant Contracts	$ 30,661	$ 6,796	$ 7,830	$ 14,626
Construction Contracts	$ 351	$ 38	$ -	$ 38
Miscellaneous (Highway Maint.)	$ 27,137	$ 5,141	$ 6,009	$ 11,150
Pass Throughs	$ 143	$ -	$ -	$ -
Total Highway Maintenance	**$ 114,720**	**$ 27,680**	**$ 26,481**	**$ 54,161**
Safety				
In-house Labor	$ 660	$ 342	$ 203	$ 545
Overhead Costs	$ 472	$ 247	$ 142	$ 389
Consultant Contracts	$ 2,118	$ 909	$ 373	$ 1,282
Miscellaneous (Safety)	$ 231	$ 1,369	$ 1,129	$ 2,498
Pass Throughs	$ 8,182	$ 399	$ 1,166	$ 1,565
Total Safety	**$ 11,663**	**$ 3,266**	**$ 3,013**	**$ 6,279**
Transit Operations				
Transit Operations	$ 34,771	$ 6,587	$ 6,467	$ 13,054
Total Transit Operations	**$ 34,771**	**$ 6,587**	**$ 6,467**	**$ 13,054**
Winter Operations				
In-house Labor	$ 4,299	$ -	$ 1,661	$ 1,661
Miscellaneous (Winter)	$ 22,018	$ -	$ 1,283	$ 1,283
Total Winter Operations	**$ 26,317**	**$ -**	**$ 2,944**	**$ 2,944**
Non-Capital Projects***				
In-house Labor	$ 1,634	$ 415	$ 166	$ 581
Overhead Costs	$ 990	$ 287	$ 116	$ 403
Consultant Contracts	$ 341	$ 70	$ 167	$ 237
Construction Contracts	$ 19,359	$ 4,080	$ 1,347	$ 5,427
Miscellaneous	$ 657	$ 332	$ 116	$ 448
Pass Throughs	$ 3	$ -	$ -	$ -
Total Emergency Repair Project	**$ 22,984**	**$ 5,184**	**$ 1,912**	**$ 7,096**
Total Operating Expenditures	**$ 231,437**	**$ 48,030**	**$ 45,105**	**$ 93,135**

*Expenditures derived from RIDOT's Oracle Financial Mangement System

**Includes bridge inspection, striping, crack sealing and chip sealing

***Beginning 1st Qtr of SFY24 Includes IDIQ contracts, immediate needs and smaller scale projects

Actual capital expenditures totaled $708 million in SFY25, $184 million in Q2 SFY26, and $357 million YTD for SFY26.

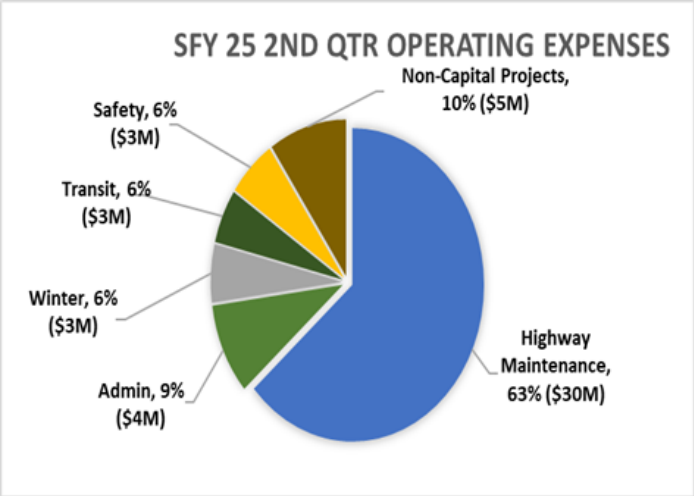
Capital Expenditures Detail (Actuals)

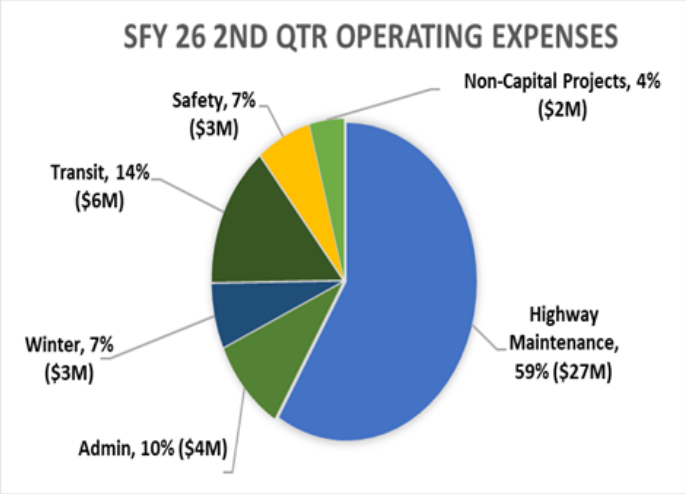
(In Thousands)	SFY25	SFY26Q1	SFY26Q2	SFY26 YTD
Debt				
Debt	$ 75,234	$ 1,514	$ 12,990	$ 14,504
Total Debt Service	**$ 75,234**	**$ 1,514**	**$ 12,990**	**$ 14,504**
Planning				
In House Labor	$ 1,655	$ 522	$ 444	$ 966
Overhead Recovery	$ 737	$ 207	$ 191	$ 398
Consultant Contracts	$ 6,390	$ 1,320	$ 1,478	$ 2,798
Miscellaneous (Planning)	$ 2,015	$ 328	$ 1,185	$ 1,513
Total Planning	**$ 10,797**	**$ 2,377**	**$ 3,298**	**$ 5,675**
Capital Projects				
In House Labor	$ 26,446	$ 7,626	$ 6,688	$ 14,314
Overhead Recovery	$ 14,266	$ 4,184	$ 3,791	$ 7,975
Consultant Contracts	$ 37,897	$ 6,113	$ 10,437	$ 16,550
Construction Contracts	$ 490,241	$ 132,747	$ 134,495	$ 267,242
Miscellaneous (Capital Projects)	$ 39,460	$ 17,843	$ 9,996	$ 27,839
Total Capital Projects	**$ 608,310**	**$ 168,513**	**$ 165,407**	**$ 333,920**
Capital Pass Throughs				
Pass Throughs	$ 13,281	$ 340	$ 2,800	$ 3,140
Total Capital Pass Throughs	**$ 13,281**	**$ 340**	**$ 2,800**	**$ 3,140**
Total Capital Expenditures	**$ 707,622**	**$ 172,744**	**$ 184,495**	**$ 357,239**
Total RIDOT Expenditures	**$ 939,059**	**$ 220,774**	**$ 229,600**	**$ 450,374**

* Beginning in the 4th Qtr of SFY 19, Garvee Debt service payments are included in the Total Debt Service.

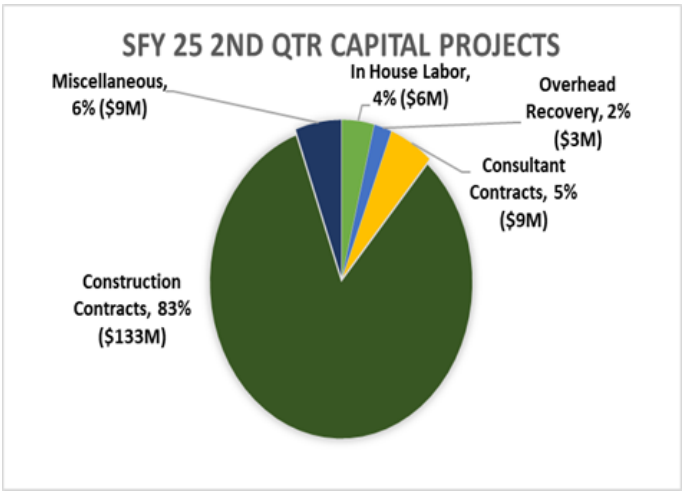
Expenditures

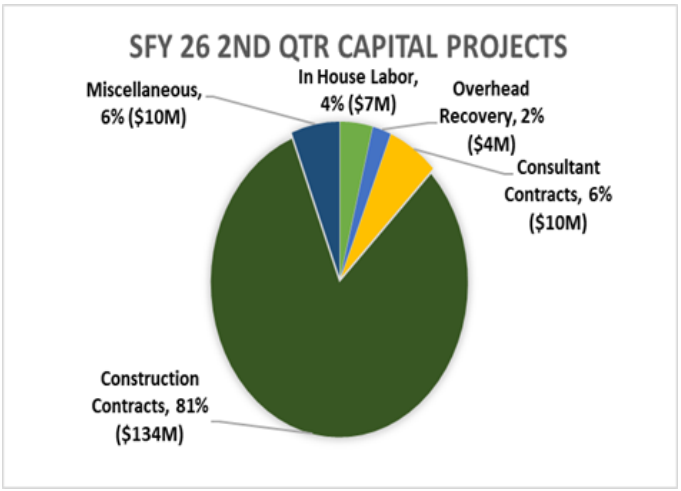
OPERATING EXPENDITURES: Operating expenditures are costs associated with the day-to-day operations of RIDOT. These costs include Highway Maintenance, Safety Programs, Administrative Expenses, Winter Operations, Commuter Rail expenses, and Non-Capital Projects.



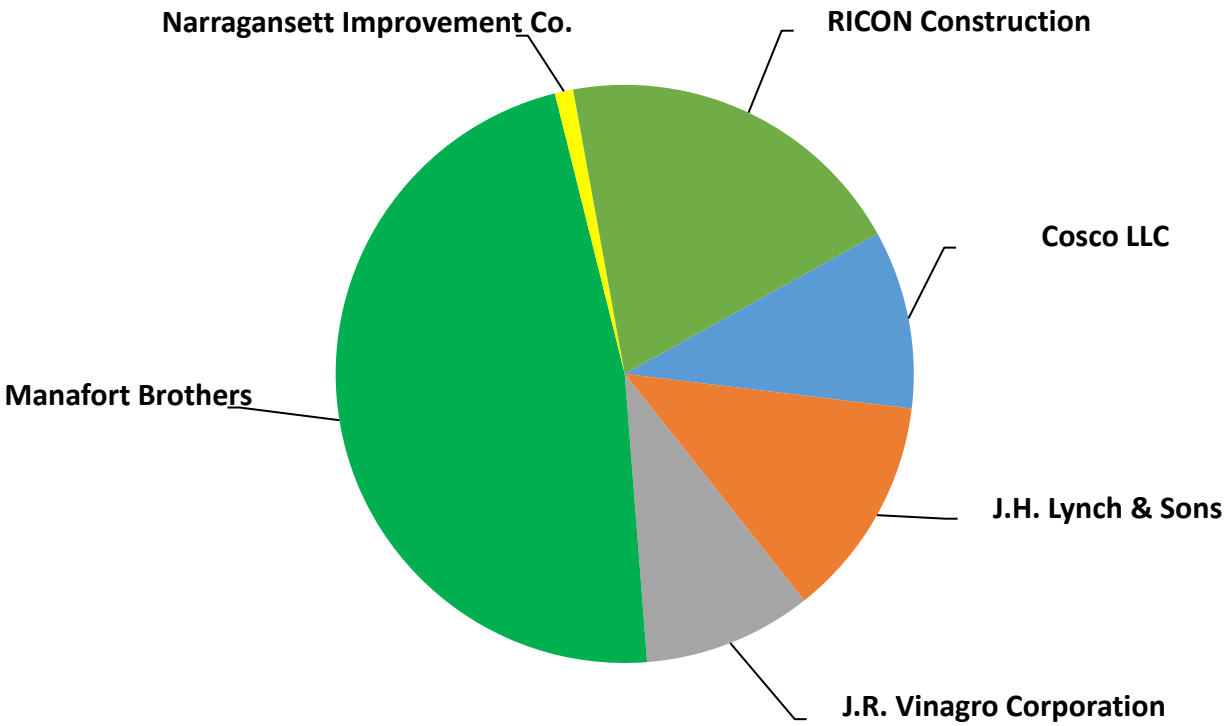


CAPITAL EXPENDITURES: Capital expenditures include design, construction and oversight costs associated with capital projects, expenditures to plan capital projects and debt service on capital debt. Some operating expenditures associated with RIDOT overhead are also billed to capital projects. Capital costs other than those allocated to the construction contracts are considered “soft costs.” RIDOT’s 10 Year Plan calls for the reduction of soft costs over time to bring this portion of capital expenditures down to industry standards through the implementation of project management.





FFY 2026 (as of December 31, 2025)*



Contractor	No. of Contracts	Total Value Awarded (In Millions)
Cosco LLC	1	$11.996
J.H. Lynch & Sons	1	$14.957
J.R. Vinagro Corporation	1	$11.348
Manafort Brothers	1	$56.982
Narragansett Improvement Co.	1	$1.239
RICON Construction	3	$23.837
Totals	**8**	**$120.359**

*Chart contains only contractors awarded over $500,000 in construction contracts in FFY 2026 as of December 31, 2025.

Date Conventions:

CY: Calendar Year (January 1 – December 31)

FFY: Federal Fiscal Year (October 1 – September 30)

SFY: State Fiscal Year (July 1 – June 30)

Safety Information is collected and reported on a calendar year (**CY**) basis

Financial Information is reported on a State Fiscal Year (**SFY)** basis

All other information is reported on a Federal Fiscal Year **(FFY**) basis

Technical Definitions:

Emergency Awards: The Department occasionally faces the need for urgent response to certain situations. As defined by State Purchasing Regulations (9.6.2), an emergency is defined as follows: "An emergency shall mean a situation to which an urgent response is required. Immediate dangers to health and safety, threats to property and necessary functions, and failures of critical equipment constitute emergencies"

Advertise: The date of the public notice of the invitation for bids or request for proposals, typically posted on the State Purchasing's website

At NTP: Notice to Proceed occurs when a Purchase Order is provided by the Owner to the Contractor authorizing work to begin

Substantial Completion: Substantial completion is reached when the work is completed so it can be safely and effectively used by the public. This may include the entire Project or a unit, or portion of the work such as a structure, an interchange, or section of road or pavement

Final Completion: Final completion is reached when all contract work is completed, including punchlist work, and all certifications have been received by the Department

LTD: Life to Date

Change Orders: A written order to the Contractor covering contingencies, extra work, increases or decreases in contract quantities, and additions or alterations to the plans or specifications within the scope of the contract, and estblishing the basis of payment and time adjustments for the work affected by said change

Industry Definitions:

NHTSA: National Highway Traffic and Safety Administration

OHS: Office of Higway Safety

FARS: The Fatality Analysis Reporting System is a nationwide census providing NHTSA, Congress and the American public yearly data regarding fatal injuries suffered in motor vehicle traffic crashes

Pass throughs: Capital pass through expenditures are costs that are not directly related to capital projects but instead passed on to other entities such as other State agencies or local cities and towns for capital related costs

CMAQ: Congestion Mitigation and Air Quality

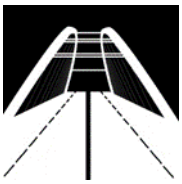
NBI: National Bridge Inventrory; the Federal Highway Administration identifies bridges that are greater than 20ft and used for vehicular traffic.

NHS: National Highway System is a network of strategic highways with the US, including the Interstate Highway System and other roads service major airports, ports, rail or truck terminals, railway stations, pipeline terminals and other strategic transport facilities.

WIM: Weigh-in-motion – technology that provides real-time information on overweight trucks crossing the bridge.

SHM: Structural health monitoring - technology that provides real-time information on stresses and strains on the bridge structure from the passage of vehicles.

RIDOT System Quick Facts



1,204

Bridges (5+ feet) as of 12/31/25



More than

3,000

Lane miles of road



6 rail stations

18 park and rides



104,000

Traffic devices



34,000

Catch basins (approximate)



704

Total employees

(as of 12/31/25)