FFY 26

Q1 OCT NOV DEC

Q2 JAN FEB MAR

Q3 APR MAY JUN

Q4 JUL AUG SEP

Rhode Island Department of Transportation

Projects and Schedules

Insert A



January 30, 2026



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	$0.203	NA	$0.158
Construction	$15.300	$15.956	$0.656	$15.460
Other	NA	$3.115	NA	$2.966
Contingency	$0.765	$0.000	($0.765)	$0.000
Total	NA	**$19.274**	**($0.109)**	**$18.584**

PTSID: 0153C TYPE: BRIDGE ☑ Legacy

Schedule:	Advertise	NTP	Complete
	29-May-13	29-Aug-13	06-Apr-17

Anticipated Completion at NTP:	30-Nov-17
# of months late:	-8
% Construction Change Order:	2%
Design as Percent of Construction:	NA
Other as Percent of Construction:	20%

Design: Includes costs for design contractor/consultant
Construction: Includes costs for construction contractor services
Other: Includes costs for right-of-way acquisitions, utility work, project oversight
Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.
Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.
Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.
Total budget estimate to deliver the project.

Performance
Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase
# of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.
% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value
Design as percent of Construction: Ratio of the budget values for Design versus Construction
Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)
Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.
Design Build Contracts - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line; the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.
Note: All dollar values are in millions and rounded to the nearest $100,000.00.
Note: When all project within a Federal Fiscal Year are substantially complete, they will be removed from the report at the end of the current Federal Fiscal Year.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time

Status	Color
On-Time	Green
0-6 months behind	Yellow
6-12 months behind	Red

On Budget

Status	Color
On-Budget	Green
Over Budget	Red

Change Orders

Range
0-5%
5-10%
10%+

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FFY 2019 PROJECTS
Insert A

FFY19
BRIDGE

Bridge Group 01 - PVD

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.865	$1.329	$0.463	$1.329
Construction	$9.173	$20.469	$11.297	$20.469
Other	$1.898	$3.066	$1.168	$2.991
Contingency	$0.742	$0.000	($0.742)	$0.000
Total	**$12.678**	**$24.864**	**$12.186**	**$24.789**

PTSID: 0013A TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Mar-19	03-Jun-19	31-May-22

Anticipated Completion at NTP:	31-May-22
# of months late:	0
% Construction Change Order:	121%
Design as Percent of Construction:	6%
Other as Percent of Construction:	15%

Bridge Group 03 - I-95

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.798	$0.798	$0.000	$0.794
Construction	$10.222	$10.278	$0.056	$9.743
Other	$2.207	$2.223	$0.016	$2.146
Contingency	$0.511	$0.439	($0.072)	$0.000
Total	**$13.738**	**$13.738**	**$0.000**	**$12.683**

PTSID: 0013N TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	15-Aug-19	21-Oct-19	10-Nov-21

Anticipated Completion at NTP:	31-Jul-22
# of months late:	-9
% Construction Change Order:	0%
Design as Percent of Construction:	8%
Other as Percent of Construction:	22%

Bridge Group 12A - Sandy Bottom

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.638	$0.638	$0.000	$0.898
Construction	$5.150	$5.150	$0.000	$5.242
Other	$2.563	$2.563	$0.000	$2.875
Contingency	$0.500	$0.700	$0.200	$0.000
Total	**$8.850**	**$9.050**	**$0.200**	**$9.015**

PTSID: 0114W TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	25-Jul-19	21-Oct-19	26-May-23

Anticipated Completion at NTP:	31-Oct-23
# of months late:	-5
% Construction Change Order:	4%
Design as Percent of Construction:	12%
Other as Percent of Construction:	50%

Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.013	$1.013	$0.000	$1.127
Construction	$6.040	$12.935	$6.895	$10.338
Other	$1.194	$2.617	$1.423	$2.611
Contingency	$0.305	$0.000	($0.305)	$0.000
Total	**$8.552**	**$16.565**	**$8.013**	**$14.075**

PTSID: 0013V TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Jun-19	12-Sep-19	26-Apr-23

Anticipated Completion at NTP:	31-Dec-21
# of months late:	16
% Construction Change Order:	45%
Design as Percent of Construction:	8%
Other as Percent of Construction:	20%

Bridge Group 16B - FOS, JOH, PVD, SCI

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.977	$0.977	$0.000	$0.941
Construction	$3.155	$3.155	$0.000	$2.770
Other	$1.520	$0.837	($0.683)	$0.620
Contingency	$0.160	$0.160	$0.000	$0.000
Total	**$5.812**	**$5.129**	**($0.683)**	**$4.332**

PTSID: 0015C TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	11-Sep-19	29-Nov-19	02-Jul-21

Anticipated Completion at NTP:	31-Dec-21
# of months late:	-6
% Construction Change Order:	2%
Design as Percent of Construction:	31%
Other as Percent of Construction:	27%

Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.700	$0.560	($0.140)	$0.560
Construction	$3.982	$4.642	$0.661	$4.642
Other	$1.920	$1.258	($0.662)	$1.259
Contingency	$0.199	$0.050	($0.149)	$0.000
Total	**$6.801**	**$6.511**	**($0.290)**	**$6.461**

PTSID: 0013W TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Sep-19	06-Dec-19	20-Dec-21

Anticipated Completion at NTP: 30-Apr-22
# of months late: -4
% Construction Change Order: 13%
Design as Percent of Construction: 12%
Other as Percent of Construction: 27%

Bridge Group 18B - EGR, NKS

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.379	$0.315	($0.065)	$0.315
Construction	$2.772	$2.672	($0.100)	$2.672
Other	$0.906	$0.933	$0.027	$0.883
Contingency	$0.180	$0.000	($0.180)	$0.000
Total	**$4.238**	**$3.919**	**($0.319)**	**$3.869**

PTSID: 0031Y TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-May-19	09-Aug-19	31-Mar-21

Anticipated Completion at NTP: 30-Sep-21
# of months late: -6
% Construction Change Order: -2%
Design as Percent of Construction: 12%
Other as Percent of Construction: 35%

Bridge Group 40A - Hawkins

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.950	$0.884	($0.066)	$0.884
Construction	$2.171	$2.215	$0.044	$2.215
Other	$1.351	$0.590	($0.761)	$0.590
Contingency	$0.250	$0.000	($0.250)	$0.000
Total	**$4.721**	**$3.689**	**($1.033)**	**$3.689**

PTSID: 0114X TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Jun-19	04-Sep-19	14-Oct-20

Anticipated Completion at NTP: 31-Oct-21
# of months late: -13
% Construction Change Order: 7%
Design as Percent of Construction: 40%
Other as Percent of Construction: 27%

Bridge Group 40B - Bath St East

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.436	$0.436	$0.000	$0.368
Construction	$2.368	$2.368	$0.000	$2.000
Other	$0.738	$0.853	$0.115	$0.922
Contingency	$0.275	$0.160	($0.115)	$0.000
Total	**$3.817**	**$3.817**	**$0.000**	**$3.290**

PTSID: 0015D TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Feb-19	14-May-19	15-Dec-20

Anticipated Completion at NTP: 31-Dec-20
# of months late: -1
% Construction Change Order: -7%
Design as Percent of Construction: 18%
Other as Percent of Construction: 36%

Bridge Group 44A - Silver Creek

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.494	$0.681	$0.188	$0.673
Construction	$2.586	$3.786	$1.200	$3.685
Other	$1.741	$1.654	($0.087)	$1.464
Contingency	$0.129	$0.000	($0.129)	$0.000
Total	**$4.950**	**$6.121**	**$1.171**	**$5.822**

PTSID: 2601G TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Apr-19	20-Aug-19	17-Nov-20

Anticipated Completion at NTP: 31-Mar-22
# of months late: -17
% Construction Change Order: 46%
Design as Percent of Construction: 18%
Other as Percent of Construction: 44%

Bridge Group 51A - Rt 37 C-2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$6.400	$7.069	$0.669	$6.996
Construction	$57.980	$61.484	$3.504	$54.118
Other	$7.066	$13.281	$6.215	$12.973
Contingency	$4.500	$0.000	($4.500)	$0.000
Total	**$75.946**	**$81.834**	**$5.888**	**$74.086**

PTSID: 2601E TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	25-Sep-19	27-Jan-20	05-Aug-25

Anticipated Completion at NTP:	31-May-23
# of months late:	27
% Construction Change Order:	5%
Design as Percent of Construction:	11%
Other as Percent of Construction:	22%

Bridge Group 54A - Kingston Rd Bridge

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.900	$1.900	$0.000	$1.194
Construction	$14.639	$14.639	$0.000	$14.623
Other	$3.898	$3.898	$0.000	$4.478
Contingency	$0.888	$0.888	$0.000	$0.000
Total	**$21.325**	**$21.325**	**$0.000**	**$20.295**

PTSID: 0143C TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Mar-19	10-Jun-19	04-Jan-22

Anticipated Completion at NTP:	30-Jun-22
# of months late:	-6
% Construction Change Order:	0%
Design as Percent of Construction:	13%
Other as Percent of Construction:	27%

Bridge Group 58A - Division St

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.440	$1.440	$0.000	$1.164
Construction	$15.661	$15.706	$0.045	$14.718
Other	$5.065	$5.065	$0.000	$4.801
Contingency	$0.783	$0.738	($0.045)	$0.000
Total	**$22.949**	**$22.949**	**$0.000**	**$20.683**

PTSID: 0156D TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Apr-19	06-Aug-19	30-Nov-22

Anticipated Completion at NTP:	30-Nov-22
# of months late:	0
% Construction Change Order:	-60%
Design as Percent of Construction:	9%
Other as Percent of Construction:	32%

Bridge Group 62 - Manville Br

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.200	$1.200	$0.000	$0.944
Construction	$7.000	$7.000	$0.000	$5.782
Other	$2.030	$2.425	$0.395	$1.749
Contingency	$0.500	$0.105	($0.395)	$0.000
Total	**$10.730**	**$10.730**	**$0.000**	**$8.475**

PTSID: 0014M TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-19	04-Feb-20	12-Jul-21

Anticipated Completion at NTP:	31-Dec-21
# of months late:	-6
% Construction Change Order:	-7%
Design as Percent of Construction:	17%
Other as Percent of Construction:	35%

OPERATING

Materials Lab - Quality Assurance

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.451	$0.521	$0.070	$0.304
Construction	$2.900	$2.900	$0.000	$2.904
Other	$0.210	$0.210	$0.000	$0.050
Contingency	$0.290	$0.220	($0.070)	$0.000
Total	**$3.851**	**$3.851**	**$0.000**	**$3.258**

PTSID: 9003E TYPE: OPERATING ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	14-Dec-18	15-Apr-19	31-Jul-20

Anticipated Completion at NTP:	31-Jul-20
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	18%
Other as Percent of Construction:	7%

Salt Storage Facility - East Providence

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.117	$0.117	$0.000	$0.107
Construction	$2.074	$2.074	$0.000	$2.074
Other	$0.471	$0.471	$0.000	$0.077
Contingency	$0.100	$0.100	$0.000	$0.000
Total	**$2.762**	**$2.762**	**$0.000**	**$2.258**

PTSID: 0131M TYPE: OPERATING ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Jul-19	21-Oct-19	14-Oct-20

Anticipated Completion at NTP: 31-Oct-20
# of months late: -1
% Construction Change Order: 0%
Design as Percent of Construction: 6%
Other as Percent of Construction: 23%

PAVEMENT

2018 Crack Sealing South and Central Regions C-2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.000	$0.000	$0.000	$0.000
Construction	$0.422	$0.360	($0.062)	$0.360
Other	$0.247	$0.122	($0.125)	$0.122
Contingency	$0.050	$0.000	($0.050)	$0.000
Total	**$0.719**	**$0.483**	**($0.236)**	**$0.483**

PTSID: 0105H TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Jan-19	14-May-19	01-Aug-19

Anticipated Completion at NTP: 31-Oct-19
# of months late: -3
% Construction Change Order: 0%
Design as Percent of Construction:
Other as Percent of Construction: 34%

2019 Crack Sealing North and East Regions C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.024	$0.000	($0.024)	$0.000
Construction	$0.681	$0.530	($0.151)	$0.530
Other	$0.242	$0.084	($0.158)	$0.084
Contingency	$0.100	$0.000	($0.100)	$0.000
Total	**$1.047**	**$0.614**	**($0.434)**	**$0.614**

PTSID: 2602B TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Mar-19	06-Aug-19	31-Oct-19

Anticipated Completion at NTP: 31-Oct-19
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction:
Other as Percent of Construction: 16%

2019 Crack Sealing South and Central Regions C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.024	$0.000	($0.024)	$0.000
Construction	$0.723	$0.626	($0.096)	$0.626
Other	$0.226	$0.082	($0.144)	$0.082
Contingency	$0.075	$0.000	($0.075)	$0.000
Total	**$1.047**	**$0.708**	**($0.339)**	**$0.708**

PTSID: 2602C TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Mar-19	07-Jun-19	31-Oct-19

Anticipated Completion at NTP: 31-Oct-19
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction:
Other as Percent of Construction: 13%

2019 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.000	$0.000	$0.000	$0.000
Construction	$1.713	$1.824	$0.110	$1.639
Other	$0.335	$0.337	$0.002	$0.307
Contingency	$0.133	$0.021	($0.112)	$0.000
Total	**$2.181**	**$2.181**	**$0.000**	**$1.946**

PTSID: 2601D TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Jan-19	08-Apr-19	25-Oct-19

Anticipated Completion at NTP: 31-Oct-19
# of months late: 0
% Construction Change Order: 6%
Design as Percent of Construction:
Other as Percent of Construction: 18%

2019 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.000	$0.000	$0.000	$0.000
Construction	$2.194	$3.256	$1.061	$3.256
Other	$0.557	$0.396	($0.161)	$0.396
Contingency	$0.220	$0.000	($0.220)	$0.000
Total	**$2.971**	**$3.652**	**$0.681**	**$3.652**

PTSID: 2601F TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Jan-19	01-Apr-19	31-Oct-19

Anticipated Completion at NTP: 31-Oct-19
# of months late: 0
% Construction Change Order: 48%
Design as Percent of Construction:
Other as Percent of Construction: 12%

2019 Paver Placed Elastomeric Surface Treatment C-3

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.000	$0.000	$0.000	$0.000
Construction	$1.500	$1.555	$0.055	$1.422
Other	$0.280	$0.359	$0.079	$0.325
Contingency	$0.150	$0.017	($0.133)	$0.000
Total	**$1.930**	**$1.930**	**$0.000**	**$1.747**

PTSID: 2602A TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Mar-19	04-Jun-19	25-Oct-19

Anticipated Completion at NTP: 31-Oct-19
# of months late: 0
% Construction Change Order: 8%
Design as Percent of Construction:
Other as Percent of Construction: 23%

2019 Rubberized Asphalt Chip Seal

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.024	$0.000	($0.024)	$0.000
Construction	$1.653	$1.526	($0.128)	$1.526
Other	$0.249	$0.204	($0.044)	$0.204
Contingency	$0.075	$0.000	($0.075)	$0.000
Total	**$2.001**	**$1.730**	**($0.271)**	**$1.730**

PTSID: 2601Z TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Mar-19	14-May-19	10-Apr-20

Anticipated Completion at NTP: 31-May-20
# of months late: -2
% Construction Change Order: -8%
Design as Percent of Construction:
Other as Percent of Construction: 13%

2019 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.000	$0.000	$0.000	$0.000
Construction	$1.133	$1.040	($0.093)	$1.040
Other	$0.288	$0.107	($0.182)	$0.107
Contingency	$0.079	$0.000	($0.079)	$0.000
Total	**$1.500**	**$1.146**	**($0.354)**	**$1.146**

PTSID: 2601C TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Jan-19	28-Mar-19	10-Apr-20

Anticipated Completion at NTP: 31-May-20
# of months late: -2
% Construction Change Order: -8%
Design as Percent of Construction:
Other as Percent of Construction: 10%

Broad St Regeneration

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.665	$1.751	$0.086	$1.751
Construction	$12.884	$13.596	$0.713	$13.386
Other	$3.035	$6.659	$3.624	$6.296
Contingency	$0.644	$0.000	($0.644)	$0.000
Total	**$18.228**	**$22.006**	**$3.778**	**$21.433**

PTSID: 0004D TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Aug-19	02-Dec-19	08-Aug-23

Anticipated Completion at NTP: 30-Jun-23
# of months late: 1
% Construction Change Order: 4%
Design as Percent of Construction: 13%
Other as Percent of Construction: 49%

Central Pk & Battey Meetinghouse Rd

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.291	$0.326	$0.035	$0.172
Construction	$3.277	$3.277	$0.000	$2.763
Other	$0.831	$0.796	($0.035)	$0.518
Contingency	$0.157	$0.157	$0.000	$0.000
Total	**$4.556**	**$4.556**	**$0.000**	**$3.452**

PTSID: 0173G TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	03-Apr-19	10-Jun-19	25-Oct-19

Anticipated Completion at NTP:	30-Jun-20
# of months late:	-8
% Construction Change Order:	-1%
Design as Percent of Construction:	10%
Other as Percent of Construction:	24%

Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.320	$0.283	($0.037)	$0.058
Construction	$0.550	$0.557	$0.007	$0.431
Other	$0.532	$0.562	$0.030	$0.167
Contingency	$0.100	$0.100	$0.000	$0.000
Total	**$1.502**	**$1.502**	**$0.000**	**$0.656**

PTSID: 0173H TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Oct-18	02-Jan-19	23-Oct-19

Anticipated Completion at NTP:	31-Dec-19
# of months late:	-2
% Construction Change Order:	-20%
Design as Percent of Construction:	51%
Other as Percent of Construction:	101%

Old Tower Hill Rd (Rt 108 - Rt 1)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.342	$0.342	$0.000	$0.342
Construction	$2.239	$2.231	($0.008)	$2.231
Other	$1.158	$0.786	($0.373)	$0.736
Contingency	$0.175	$0.000	($0.175)	$0.000
Total	**$3.915**	**$3.359**	**($0.556)**	**$3.309**

PTSID: 0055L TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	15-Aug-19	22-Oct-19	29-Sep-20

Anticipated Completion at NTP:	31-May-21
# of months late:	-8
% Construction Change Order:	0%
Design as Percent of Construction:	15%
Other as Percent of Construction:	35%

Pell Bridge Ramps - Phase 1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.150	$1.150	$0.000	$0.877
Construction	$6.296	$6.296	$0.000	$6.208
Other	$3.021	$3.021	$0.000	$2.163
Contingency	$0.495	$0.495	$0.000	$0.000
Total	**$10.962**	**$10.962**	**$0.000**	**$9.248**

PTSID: 0050A TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-19	02-Mar-20	31-Aug-21

Anticipated Completion at NTP:	31-Dec-21
# of months late:	-4
% Construction Change Order:	0%
Design as Percent of Construction:	18%
Other as Percent of Construction:	48%

Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.515	$0.515	$0.000	$0.492
Construction	$3.043	$3.043	$0.000	$2.800
Other	$1.025	$1.025	$0.000	$1.308
Contingency	$0.175	$0.175	$0.000	$0.000
Total	**$4.758**	**$4.758**	**$0.000**	**$4.600**

PTSID: 0076R TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Aug-19	17-Dec-19	30-Jun-21

Anticipated Completion at NTP:	31-May-21
# of months late:	1
% Construction Change Order:	-8%
Design as Percent of Construction:	17%
Other as Percent of Construction:	34%

Rt 6 - (Rt 102 - Rt 101)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.325	$0.273	($0.052)	$0.273
Construction	$6.247	$5.785	($0.462)	$5.785
Other	$1.190	$0.772	($0.418)	$0.772
Contingency	$0.312	$0.000	($0.312)	$0.000
Total	**$8.075**	**$6.830**	**($1.244)**	**$6.830**

PTSID: 0081Y TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	16-Nov-18	15-Jan-19	30-Aug-19

Anticipated Completion at NTP:	30-Sep-19
# of months late:	-1
% Construction Change Order:	-7%
Design as Percent of Construction:	5%
Other as Percent of Construction:	13%

Rt 78 (Rt 1 - Conn S/L)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.395	$0.408	$0.013	$0.369
Construction	$3.003	$3.405	$0.403	$2.882
Other	$0.905	$0.704	($0.201)	$0.717
Contingency	$0.250	$0.035	($0.215)	$0.000
Total	**$4.553**	**$4.553**	**$0.000**	**$3.969**

PTSID: 0081J TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Oct-18	04-Jan-19	27-Nov-19

Anticipated Completion at NTP:	31-Dec-19
# of months late:	-1
% Construction Change Order:	-4%
Design as Percent of Construction:	12%
Other as Percent of Construction:	21%

TRAFFIC

High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.070	$0.070	$0.000	$0.017
Construction	$1.756	$1.801	$0.045	$1.778
Other	$0.510	$0.465	($0.045)	$0.274
Contingency	$0.175	$0.175	$0.000	$0.000
Total	**$2.511**	**$2.511**	**$0.000**	**$2.069**

PTSID: 0192J TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	17-May-19	18-Jul-19	30-Jun-20

Anticipated Completion at NTP:	31-Jul-20
# of months late:	-1
% Construction Change Order:	3%
Design as Percent of Construction:	4%
Other as Percent of Construction:	26%

Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.135	$0.135	$0.000	$0.049
Construction	$1.100	$1.100	$0.000	$0.916
Other	$0.860	$0.860	$0.000	$0.491
Contingency	$0.100	$0.100	$0.000	$0.000
Total	**$2.195**	**$2.195**	**$0.000**	**$1.456**

PTSID: 0091T TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Nov-18	05-Feb-19	27-Nov-19

Anticipated Completion at NTP:	30-Apr-20
# of months late:	-5
% Construction Change Order:	-17%
Design as Percent of Construction:	12%
Other as Percent of Construction:	78%

SRTS - C-1A (Bar)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.134	$0.042	($0.092)	$0.000
Construction	$0.958	$1.081	$0.123	$0.999
Other	$0.735	$0.749	$0.014	$0.618
Contingency	$0.048	$0.003	($0.045)	$0.000
Total	**$1.875**	**$1.875**	**$0.000**	**$1.617**

PTSID: 2601U TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	20-Mar-19	14-May-19	04-Aug-20

Anticipated Completion at NTP:	31-Dec-20
# of months late:	-5
% Construction Change Order:	12%
Design as Percent of Construction:	4%
Other as Percent of Construction:	69%

SRTS - C-2 (Nar)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.560	$0.588	$0.028	$0.561
Construction	$1.296	$1.307	$0.011	$1.377
Other	$0.565	$0.493	($0.073)	$0.310
Contingency	$0.060	$0.037	($0.024)	$0.000
Total	**$2.481**	**$2.424**	**($0.057)**	**$2.249**

PTSID: 0162G TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Feb-19	28-Jun-19	02-Nov-20

Anticipated Completion at NTP:	30-Jun-21
# of months late:	-8
% Construction Change Order:	6%
Design as Percent of Construction:	45%
Other as Percent of Construction:	38%

SRTS - C-3 (Smi, Wns)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.424	$0.404	($0.020)	$0.362
Construction	$1.125	$1.013	($0.112)	$1.013
Other	$0.569	$0.694	$0.124	$0.754
Contingency	$0.043	$0.043	$0.000	$0.000
Total	**$2.161**	**$2.154**	**($0.007)**	**$2.129**

PTSID: 0162H TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Mar-19	16-May-19	09-Jul-20

Anticipated Completion at NTP:	30-Sep-20
# of months late:	-3
% Construction Change Order:	-9%
Design as Percent of Construction:	40%
Other as Percent of Construction:	68%

STC Misc Improvements 2018

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.500	$0.419	($0.081)	$0.419
Construction	$1.939	$1.550	($0.389)	$1.549
Other	$0.910	$0.894	($0.016)	$0.890
Contingency	$0.096	$0.000	($0.096)	$0.000
Total	**$3.445**	**$2.863**	**($0.582)**	**$2.858**

PTSID: 0080E TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	10-Oct-18	28-Jan-19	13-Dec-19

Anticipated Completion at NTP:	30-Jun-20
# of months late:	-7
% Construction Change Order:	-20%
Design as Percent of Construction:	27%
Other as Percent of Construction:	58%

STC Misc Improvements 2019

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.514	$0.514	$0.000	$0.450
Construction	$1.685	$1.770	$0.085	$1.797
Other	$0.914	$1.018	$0.104	$1.045
Contingency	$0.075	$0.000	($0.075)	$0.000
Total	**$3.188**	**$3.302**	**$0.114**	**$3.293**

PTSID: 2601H TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-19	12-Dec-19	13-Nov-20

Anticipated Completion at NTP:	30-Jun-21
# of months late:	-8
% Construction Change Order:	7%
Design as Percent of Construction:	29%
Other as Percent of Construction:	58%

FFY 2020 PROJECTS
Insert A

FFY20

BRIDGE

Bridge Group 10 - I-295

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.835	$0.885	$0.050	$0.822
Construction	$12.971	$14.331	$1.360	$13.521
Other	$1.535	$3.732	$2.197	$3.997
Contingency	$0.840	$0.000	($0.840)	$0.000
Total	**$16.181**	**$18.948**	**$2.767**	**$18.340**

PTSID: 0013R TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	13-Mar-20	15-Jan-21	02-Jul-24

Anticipated Completion at NTP:	31-Jul-22
# of months late:	23
% Construction Change Order:	14%
Design as Percent of Construction:	6%
Other as Percent of Construction:	26%

Bridge Group 43A - Mohegan

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.863	$0.863	$0.000	$0.874
Construction	$6.036	$6.036	$0.000	$5.525
Other	$3.361	$3.361	$0.000	$2.377
Contingency	$0.302	$0.302	$0.000	$0.000
Total	**$10.562**	**$10.562**	**$0.000**	**$8.776**

PTSID: 2601A TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	05-Mar-20	13-Jul-20	21-May-23

Anticipated Completion at NTP:	30-Apr-23
# of months late:	1
% Construction Change Order:	1%
Design as Percent of Construction:	14%
Other as Percent of Construction:	56%

Bridge Group 49 - Henderson

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$6.500	$6.500	$0.000	$6.284
Construction	$65.964	$67.884	$1.920	$64.498
Other	$8.620	$9.755	$1.135	$8.605
Contingency	$3.298	$0.243	($3.055)	$0.000
Total	**$84.382**	**$84.382**	**$0.000**	**$79.386**

PTSID: 0017B TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	12-Mar-20	29-Oct-20	21-Nov-24

Anticipated Completion at NTP:	31-Jul-25
# of months late:	-8
% Construction Change Order:	7%
Design as Percent of Construction:	10%
Other as Percent of Construction:	14%

Bridge Group 53 - Union Village RR

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.946	$0.872	($0.074)	$0.802
Construction	$3.426	$3.801	$0.375	$3.959
Other	$0.741	$3.521	$2.780	$3.134
Contingency	$0.130	$0.003	($0.127)	$0.000
Total	**$5.243**	**$8.197**	**$2.954**	**$7.894**

PTSID: 0145C TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	10-Mar-20	08-Jul-20	16-Jun-23

Anticipated Completion at NTP:	30-Apr-23
# of months late:	2
% Construction Change Order:	18%
Design as Percent of Construction:	23%
Other as Percent of Construction:	93%

Bridge Group 75T-5 - I-95 Viaduct NB

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$11.500	$10.000	($1.500)	$9.814
Construction	$212.000	$219.448	$7.448	$208.975
Other	$21.500	$31.050	$9.550	$28.518
Contingency	$20.000	$4.502	($15.498)	$0.000
Total	**$265.000**	**$265.000**	**$0.000**	**$247.306**

PTSID: 0018B TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Nov-19	27-Jul-20	31-Oct-25

Anticipated Completion at NTP:	30-Sep-25
# of months late:	1
% Construction Change Order:	5%
Design as Percent of Construction:	5%
Other as Percent of Construction:	14%

PAVEMENT

2020 Crack Sealing Limited Access C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.048	$0.048	$0.000	$0.048
Construction	$1.373	$1.373	$0.000	$1.229
Other	$0.528	$0.528	$0.000	$0.357
Contingency	$0.050	$0.050	$0.000	$0.000
Total	**$2.000**	**$2.000**	**$0.000**	**$1.634**

PTSID: 2603B TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	14-Feb-20	04-Jun-20	01-Sep-20

Anticipated Completion at NTP:	30-Nov-20
# of months late:	-3
% Construction Change Order:	0%
Design as Percent of Construction:	4%
Other as Percent of Construction:	38%

2020 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.052	$0.057	$0.005	$0.057
Construction	$1.613	$1.330	($0.283)	$1.330
Other	$0.420	$0.300	($0.121)	$0.295
Contingency	$0.118	$0.000	($0.118)	$0.000
Total	**$2.203**	**$1.686**	**($0.517)**	**$1.682**

PTSID: 2602Z TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	14-Feb-20	09-Apr-20	07-Jul-20

Anticipated Completion at NTP:	30-Nov-20
# of months late:	-5
% Construction Change Order:	-14%
Design as Percent of Construction:	4%
Other as Percent of Construction:	23%

2020 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.064	$0.064	$0.000	$0.063
Construction	$1.323	$1.323	$0.000	$1.148
Other	$0.305	$0.305	$0.000	$0.249
Contingency	$0.100	$0.100	$0.000	$0.000
Total	**$1.792**	**$1.792**	**$0.000**	**$1.460**

PTSID: 2603A TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	18-Feb-20	09-Apr-20	05-Apr-21

Anticipated Completion at NTP:	30-Jun-21
# of months late:	-3
% Construction Change Order:	-11%
Design as Percent of Construction:	5%
Other as Percent of Construction:	23%

ADA Improvements to Greene Lane

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.150	$0.150	$0.000	$0.142
Construction	$1.455	$1.455	$0.000	$1.322
Other	$0.722	$0.722	$0.000	$0.418
Contingency	$0.200	$0.200	$0.000	$0.000
Total	**$2.527**	**$2.527**	**$0.000**	**$1.881**

PTSID: 0078V TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Nov-19	27-Jan-20	25-Sep-20

Anticipated Completion at NTP:	30-Jun-21
# of months late:	-9
% Construction Change Order:	-7%
Design as Percent of Construction:	10%
Other as Percent of Construction:	50%

Danielson Pk (Rt 102 - West Greenville Rd)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.255	$0.249	($0.006)	$0.249
Construction	$4.837	$4.131	($0.706)	$4.131
Other	$1.088	$0.669	($0.419)	$0.664
Contingency	$0.242	$0.000	($0.242)	$0.000
Total	**$6.421**	**$5.049**	**($1.372)**	**$5.044**

PTSID: 0079P TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	11-Oct-19	04-Mar-20	25-Sep-20

Anticipated Completion at NTP:	31-Dec-20
# of months late:	-3
% Construction Change Order:	-9%
Design as Percent of Construction:	6%
Other as Percent of Construction:	16%

I-95 (Charles St - Lonsdale Ave)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.372	$0.372	$0.000	$0.283
Construction	$4.491	$4.491	$0.000	$4.128
Other	$3.244	$1.484	($1.760)	$0.634
Contingency	$0.374	$0.234	($0.140)	$0.000
Total	**$8.481**	**$6.581**	**($1.900)**	**$5.045**

PTSID: 0082D TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	12-Nov-19	13-Feb-20	25-Sep-20

Anticipated Completion at NTP:	30-Jun-21
# of months late:	-9
% Construction Change Order:	-1%
Design as Percent of Construction:	8%
Other as Percent of Construction:	33%

Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.231	$0.131	($0.100)	$0.000
Construction	$1.575	$1.500	($0.075)	$1.488
Other	$0.461	$0.857	$0.396	$0.917
Contingency	$0.221	$0.000	($0.221)	$0.000
Total	**$2.488**	**$2.488**	**$0.000**	**$2.405**

PTSID: 0173C TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	12-Nov-19	27-Jan-20	27-Oct-20

Anticipated Completion at NTP:	30-Jun-21
# of months late:	-8
% Construction Change Order:	0%
Design as Percent of Construction:	9%
Other as Percent of Construction:	57%

Rt 1A, Old Post Rd Charlestown

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.163	$0.187	$0.024	$0.187
Construction	$0.870	$0.761	($0.109)	$0.761
Other	$0.689	$0.360	($0.329)	$0.360
Contingency	$0.050	$0.000	($0.050)	$0.000
Total	**$1.771**	**$1.308**	**($0.464)**	**$1.308**

PTSID: 0172N TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	03-Jul-20	11-Sep-20	14-Dec-20

Anticipated Completion at NTP:	31-Dec-20
# of months late:	-1
% Construction Change Order:	-12%
Design as Percent of Construction:	25%
Other as Percent of Construction:	47%

Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.033	$1.180	$0.147	$1.170
Construction	$14.071	$14.071	$0.000	$13.687
Other	$4.275	$6.005	$1.730	$5.748
Contingency	$0.586	$0.000	($0.586)	$0.000
Total	**$19.965**	**$21.256**	**$1.291**	**$20.604**

PTSID: 0079B TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	25-Mar-20	13-Aug-20	02-Dec-22

Anticipated Completion at NTP:	30-Jun-23
# of months late:	-7
% Construction Change Order:	5%
Design as Percent of Construction:	8%
Other as Percent of Construction:	43%

TRAFFIC

HSIP - Crosswalk & Sign Enhancements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.341	$0.341	$0.000	$0.206
Construction	$1.460	$1.486	$0.027	$1.335
Other	$1.011	$0.984	($0.027)	$0.787
Contingency	$0.080	$0.080	$0.000	$0.000
Total	**$2.892**	**$2.892**	**$0.000**	**$2.327**

PTSID: 0091P TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Jun-20	28-Aug-20	28-Feb-22

Anticipated Completion at NTP:	30-Jun-22
# of months late:	-4
% Construction Change Order:	1%
Design as Percent of Construction:	23%
Other as Percent of Construction:	66%

HSIP - Crosswalk & Signal Improvements 2020

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.800	$0.800	$0.000	$0.304
Construction	$1.393	$1.413	$0.020	$1.185
Other	$1.506	$1.506	$0.000	$0.709
Contingency	$0.070	$0.049	($0.020)	$0.000
Total	**$3.767**	**$3.767**	**$0.000**	**$2.198**

PTSID: 2603P TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-May-20	14-Aug-20	01-Feb-22

Anticipated Completion at NTP:	31-Dec-22
# of months late:	-11
% Construction Change Order:	-15%
Design as Percent of Construction:	57%
Other as Percent of Construction:	107%

HSIP - Intersection Safety Improvements - 2020

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.221	$0.221	$0.000	$0.205
Construction	$0.933	$0.933	$0.000	$0.861
Other	$0.409	$0.409	$0.000	$0.589
Contingency	$0.094	$0.094	$0.000	$0.000
Total	**$1.656**	**$1.656**	**$0.000**	**$1.655**

PTSID: 0153K TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	25-Aug-20	29-Oct-20	30-Aug-21

Anticipated Completion at NTP:	31-Dec-21
# of months late:	-4
% Construction Change Order:	-3%
Design as Percent of Construction:	24%
Other as Percent of Construction:	44%

HSIP - Roadway Departure Mitigation - 2020

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.155	$0.155	$0.000	$0.038
Construction	$2.291	$2.291	$0.000	$2.133
Other	$0.635	$0.635	$0.000	$0.179
Contingency	$0.115	$0.115	$0.000	$0.000
Total	**$3.196**	**$3.196**	**$0.000**	**$2.350**

PTSID: 2601Y TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	06-Mar-20	23-Jun-20	16-Oct-20

Anticipated Completion at NTP:	31-May-21
# of months late:	-8
% Construction Change Order:	-7%
Design as Percent of Construction:	7%
Other as Percent of Construction:	28%

HSIP - Signalization of Allens Ave. C-5

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.206	$0.098	($0.108)	$0.097
Construction	$3.084	$2.891	($0.193)	$2.860
Other	$1.255	$1.710	$0.455	$1.665
Contingency	$0.155	$0.000	($0.155)	$0.000
Total	**$4.700**	**$4.699**	**($0.001)**	**$4.622**

PTSID: 0070I TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Apr-20	07-Jul-20	05-Nov-21

Anticipated Completion at NTP:	31-Dec-21
# of months late:	-2
% Construction Change Order:	-2%
Design as Percent of Construction:	3%
Other as Percent of Construction:	59%

STC – I-295 SB at Bald Hill Rd

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.409	$0.409	$0.000	$0.259
Construction	$1.270	$1.270	$0.000	$1.124
Other	$1.195	$1.195	$0.000	$0.855
Contingency	$0.113	$0.113	$0.000	$0.000
Total	**$2.987**	**$2.987**	**$0.000**	**$2.239**

PTSID: 2602L TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Sep-20	15-Jan-21	20-Oct-21

Anticipated Completion at NTP:	31-May-22
# of months late:	-7
% Construction Change Order:	-11%
Design as Percent of Construction:	32%
Other as Percent of Construction:	94%

STC Improvements - 2020

	Budget			Spent
	Initial	**Projected**	**Difference**	**To Date**
Design	$0.294	$0.294	$0.000	$0.291
Construction	$0.974	$0.974	$0.000	$0.931
Other	$0.845	$0.845	$0.000	$0.924
Contingency	$0.097	$0.097	$0.000	$0.000
Total	**$2.210**	**$2.210**	**$0.000**	**$2.145**

PTSID: 2602M TYPE: TRAFFIC ☐ DesignBuild

	Advertise	NTP	Complete
Schedule:	21-Jul-20	28-Sep-20	26-Aug-21

Anticipated Completion at NTP:	31-Dec-21
# of months late:	-4
% Construction Change Order:	-3%
Design as Percent of Construction:	30%
Other as Percent of Construction:	87%

FFY 2021 PROJECTS
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BRIDGE

Rt 146 Reconstruction

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$4.225	$4.190	($0.035)	$4.430
Construction	$167.400	$184.506	$17.106	$147.604
Other	$16.700	$23.642	$6.942	$15.440
Contingency	$8.500	$1.500	($7.000)	$0.000
Total	**$196.825**	**$213.837**	**$17.012**	**$167.473**

PTSID: 2603N TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Jul-21	18-Mar-22	Aug-26

Anticipated Completion at NTP:	31-Aug-26
# of months late:	0
% Construction Change Order:	10%
Design as Percent of Construction:	2%
Other as Percent of Construction:	13%

Bridge Group 32 – I-95

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$2.460	$2.460	$0.000	$2.742
Construction	$29.000	$29.000	$0.000	$28.418
Other	$4.330	$4.330	$0.000	$3.555
Contingency	$2.000	$2.000	$0.000	$0.000
Total	**$37.790**	**$37.790**	**$0.000**	**$34.714**

PTSID: 2603F TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	13-Nov-20	05-Feb-21	11-Aug-23

Anticipated Completion at NTP:	30-Nov-23
# of months late:	-4
% Construction Change Order:	-2%
Design as Percent of Construction:	8%
Other as Percent of Construction:	15%

Bridge Group 35 - I-295

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.874	$1.874	$0.000	$1.368
Construction	$9.182	$9.182	$0.000	$9.283
Other	$4.037	$4.037	$0.000	$3.271
Contingency	$0.684	$0.684	$0.000	$0.000
Total	**$15.777**	**$15.777**	**$0.000**	**$13.922**

PTSID: 0016N TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	18-Jun-21	07-Sep-21	16-Jul-24

Anticipated Completion at NTP:	31-Aug-24
# of months late:	-2
% Construction Change Order:	11%
Design as Percent of Construction:	20%
Other as Percent of Construction:	44%

Bridge Group 45C_H - Cottrell

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.876	$0.874	($0.002)	$0.874
Construction	$2.620	$2.558	($0.062)	$2.558
Other	$1.753	$1.102	($0.652)	$1.033
Contingency	$0.270	$0.000	($0.270)	$0.000
Total	**$5.519**	**$4.534**	**($0.986)**	**$4.465**

PTSID: 2602X TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	16-Jul-21	24-Sep-21	13-Oct-22

Anticipated Completion at NTP:	30-Apr-23
# of months late:	-7
% Construction Change Order:	-2%
Design as Percent of Construction:	34%
Other as Percent of Construction:	43%

Bridge Group 51B - Rt 37 C-3

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$3.515	$3.635	$0.120	$3.695
Construction	$65.333	$65.432	$0.099	$58.491
Other	$10.152	$11.433	$1.281	$7.764
Contingency	$6.000	$4.500	($1.500)	$0.000
Total	**$85.000**	**$85.000**	**$0.000**	**$69.950**

PTSID: 0013D TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	11-Aug-21	01-Apr-22	10-Dec-25

Anticipated Completion at NTP:	30-Jun-26
# of months late:	-7
% Construction Change Order:	1%
Design as Percent of Construction:	6%
Other as Percent of Construction:	17%

Bridge Group 57J - Browning Mill

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.428	$0.428	$0.000	$0.413
Construction	$0.600	$0.600	$0.000	$0.508
Other	$0.909	$0.909	$0.000	$0.706
Contingency	$0.107	$0.107	$0.000	$0.000
Total	**$2.044**	**$2.044**	**$0.000**	**$1.627**

PTSID: 0201L TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	08-Jan-21	15-Mar-21	14-Oct-21

Anticipated Completion at NTP:	31-Dec-21
# of months late:	-3
% Construction Change Order:	-15%
Design as Percent of Construction:	71%
Other as Percent of Construction:	152%

Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$3.100	$3.100	$0.000	$3.168
Construction	$59.488	$59.488	$0.000	$37.415
Other	$9.510	$9.960	$0.450	$4.270
Contingency	$5.950	$5.500	($0.450)	$0.000
Total	**$78.048**	**$78.048**	**$0.000**	**$44.852**

PTSID: 2604M TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	17-Mar-21	01-Sep-21	11-Apr-24

Anticipated Completion at NTP:	31-Aug-26
# of months late:	-29
% Construction Change Order:	0%
Design as Percent of Construction:	5%
Other as Percent of Construction:	17%

Bridge Group 59C - Reservoir Ave RR

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$2.078	$2.308	$0.230	$2.274
Construction	$7.889	$10.889	$3.000	$9.275
Other	$4.154	$6.884	$2.730	$6.520
Contingency	$0.400	$0.000	($0.400)	$0.000
Total	**$14.521**	**$20.081**	**$5.560**	**$18.069**

PTSID: 0014N TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Dec-20	30-Mar-21	03-Oct-24

Anticipated Completion at NTP:	31-Dec-22
# of months late:	21
% Construction Change Order:	30%
Design as Percent of Construction:	21%
Other as Percent of Construction:	63%

Bridge Group 69E - Hunts Mills

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.997	$0.997	$0.000	$1.002
Construction	$5.511	$5.511	$0.000	$5.215
Other	$2.020	$2.020	$0.000	$1.959
Contingency	$0.280	$0.280	$0.000	$0.000
Total	**$8.809**	**$8.809**	**$0.000**	**$8.176**

PTSID: 0032B TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	13-Sep-21	18-Mar-22	16-Oct-23

Anticipated Completion at NTP:	31-Oct-23
# of months late:	-1
% Construction Change Order:	-4%
Design as Percent of Construction:	18%
Other as Percent of Construction:	37%

OPERATING

Salt Storage Facility - Pawtucket

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.130	$0.130	$0.000	$0.124
Construction	$1.860	$1.860	$0.000	$1.841
Other	$0.210	$0.210	$0.000	$0.245
Contingency	$0.075	$0.075	$0.000	$0.000
Total	**$2.275**	**$2.275**	**$0.000**	**$2.210**

PTSID: 0131N TYPE: OPERATING ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-May-21	19-Aug-21	31-Oct-22

Anticipated Completion at NTP:	30-Sep-22
# of months late:	1
% Construction Change Order:	0%
Design as Percent of Construction:	7%
Other as Percent of Construction:	11%

PAVEMENT

2021 Crack Sealing North, South, Central Regions C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.054	$0.054	$0.000	$0.054
Construction	$0.841	$0.825	($0.016)	$0.825
Other	$0.590	$0.302	($0.288)	$0.302
Contingency	$0.075	$0.000	($0.075)	$0.000
Total	**$1.560**	**$1.181**	**($0.379)**	**$1.181**

PTSID: 2604C TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	17-Mar-21	27-May-21	15-Sep-21

Anticipated Completion at NTP:	30-Nov-21
# of months late:	-3
% Construction Change Order:	-2%
Design as Percent of Construction:	7%
Other as Percent of Construction:	37%

2021 Paver Placed Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.062	$0.060	($0.002)	$0.060
Construction	$1.934	$2.990	$1.056	$2.990
Other	$0.575	$0.841	$0.266	$0.791
Contingency	$0.100	$0.000	($0.100)	$0.000
Total	**$2.671**	**$3.891**	**$1.220**	**$3.841**

PTSID: 2604A TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Mar-21	04-Jun-21	28-Oct-21

Anticipated Completion at NTP:	30-Nov-21
# of months late:	-1
% Construction Change Order:	55%
Design as Percent of Construction:	2%
Other as Percent of Construction:	28%

2021 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.053	$0.053	$0.000	$0.053
Construction	$1.164	$1.042	($0.121)	$1.042
Other	$0.400	$0.239	($0.161)	$0.189
Contingency	$0.050	$0.000	($0.050)	$0.000
Total	**$1.667**	**$1.335**	**($0.332)**	**$1.284**

PTSID: 2604B TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	17-Mar-21	17-May-21	08-Apr-22

Anticipated Completion at NTP:	30-Jun-22
# of months late:	-3
% Construction Change Order:	-10%
Design as Percent of Construction:	5%
Other as Percent of Construction:	23%

Birch Swamp & Schoolhouse Rd (Market St - Long Ln)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.458	$0.458	$0.000	$0.356
Construction	$3.698	$3.727	$0.028	$3.119
Other	$1.543	$1.388	($0.155)	$1.115
Contingency	$0.300	$0.100	($0.200)	$0.000
Total	**$6.000**	**$5.673**	**($0.327)**	**$4.589**

PTSID: 0083R TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-May-21	26-Jul-21	14-Apr-23

Anticipated Completion at NTP:	31-May-23
# of months late:	-2
% Construction Change Order:	-2%
Design as Percent of Construction:	12%
Other as Percent of Construction:	37%

I-195 Relocation - C-19 - Parks/Bridge Completion

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.300	$0.300	$0.000	$0.280
Construction	$0.500	$0.500	$0.000	$0.403
Other	$0.644	$0.644	$0.000	$0.387
Contingency	$0.075	$0.075	$0.000	$0.000
Total	**$1.519**	**$1.519**	**$0.000**	**$1.069**

PTSID: 0012X TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Apr-21	09-Jul-21	30-Nov-21

Anticipated Completion at NTP:	30-Jun-22
# of months late:	-7
% Construction Change Order:	-13%
Design as Percent of Construction:	60%
Other as Percent of Construction:	129%

I-95 SB High Speed Lane Resurfacing

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.035	$0.034	($0.002)	$0.033
Construction	$0.353	$0.212	($0.141)	$0.212
Other	$0.221	$0.227	$0.007	$0.227
Contingency	$0.035	$0.050	$0.015	$0.000
Total	**$0.644**	**$0.523**	**($0.121)**	**$0.473**

PTSID: 2604D TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	12-Dec-20	24-Mar-21	21-May-21

Anticipated Completion at NTP:	30-Jun-21
# of months late:	-1
% Construction Change Order:	-3%
Design as Percent of Construction:	16%
Other as Percent of Construction:	107%

Pell Bridge Ramps - Phase 2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$6.400	$7.600	$1.200	$6.795
Construction	$57.979	$84.979	$27.000	$66.008
Other	$8.200	$22.235	$14.035	$20.625
Contingency	$2.000	$2.000	$0.000	$0.000
Total	**$74.579**	**$116.814**	**$42.235**	**$93.428**

PTSID: 0050B TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Nov-20	01-Jun-21	31-Jul-24

Anticipated Completion at NTP:	31-Dec-24
# of months late:	-5
% Construction Change Order:	23%
Design as Percent of Construction:	9%
Other as Percent of Construction:	26%

STORMWATER

Rt 1 - Post Rd (NKS) - Drainage

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.169	$1.090	($0.079)	$1.090
Construction	$5.536	$4.975	($0.561)	$4.975
Other	$3.557	$2.170	($1.388)	$2.120
Contingency	$0.280	$0.000	($0.280)	$0.000
Total	**$10.542**	**$8.234**	**($2.308)**	**$8.184**

PTSID: 2601W TYPE: STORMWATER ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Jan-21	12-Apr-21	30-Dec-22

Anticipated Completion at NTP:	31-May-23
# of months late:	-5
% Construction Change Order:	-10%
Design as Percent of Construction:	22%
Other as Percent of Construction:	44%

TRAFFIC

HSIP - Intersection Safety - Route 6 & 7

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.335	$0.335	$0.000	$0.308
Construction	$2.547	$2.547	$0.000	$1.945
Other	$1.688	$1.688	$0.000	$1.032
Contingency	$0.060	$0.060	$0.000	$0.000
Total	**$4.630**	**$4.630**	**$0.000**	**$3.285**

PTSID: 0091U TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Dec-20	24-Mar-21	31-May-22

Anticipated Completion at NTP:	30-Sep-22
# of months late:	-4
% Construction Change Order:	-23%
Design as Percent of Construction:	13%
Other as Percent of Construction:	66%

HSIP - Intersection Safety - Rt 37 & Natick Ave

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.166	$0.166	$0.000	$0.027
Construction	$2.019	$2.108	$0.089	$2.039
Other	$0.690	$0.690	$0.000	$0.918
Contingency	$0.125	$0.036	($0.089)	$0.000
Total	**$3.000**	**$3.000**	**$0.000**	**$2.984**

PTSID: 2604G TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Oct-20	15-Jan-21	03-May-22

Anticipated Completion at NTP:	30-Sep-21
# of months late:	7
% Construction Change Order:	10%
Design as Percent of Construction:	8%
Other as Percent of Construction:	33%

HSIP - Roadway Departure Mitigation - 2021

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.125	$0.125	$0.000	$0.109
Construction	$0.900	$0.900	$0.000	$0.752
Other	$1.605	$1.605	$0.000	$0.326
Contingency	$0.250	$0.250	$0.000	$0.000
Total	**$2.880**	**$2.880**	**$0.000**	**$1.187**

PTSID: 2603S TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Feb-21	23-Apr-21	29-Jun-22

Anticipated Completion at NTP:	31-Dec-21
# of months late:	6
% Construction Change Order:	-14%
Design as Percent of Construction:	14%
Other as Percent of Construction:	178%

Intersection Safety Improvements 2019 C-2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.540	$0.540	$0.000	$0.482
Construction	$4.615	$4.615	$0.000	$4.137
Other	$1.370	$1.370	$0.000	$1.514
Contingency	$0.240	$0.240	$0.000	$0.000
Total	**$6.765**	**$6.765**	**$0.000**	**$6.133**

PTSID: 0025Z TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Sep-21	29-Dec-21	18-Apr-23

Anticipated Completion at NTP:	31-May-23
# of months late:	-1
% Construction Change Order:	0%
Design as Percent of Construction:	12%
Other as Percent of Construction:	30%

Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.105	$0.105	$0.000	$0.039
Construction	$0.926	$0.926	$0.000	$0.811
Other	$1.100	$1.100	$0.000	$0.279
Contingency	$0.000	$0.000	$0.000	$0.000
Total	**$2.130**	**$2.130**	**$0.000**	**$1.129**

PTSID: 0011U TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Sep-21	15-Dec-21	31-Oct-22

Anticipated Completion at NTP:	31-Dec-22
# of months late:	-2
% Construction Change Order:	-63%
Design as Percent of Construction:	11%
Other as Percent of Construction:	119%

SRTS - C-4 (Wrn)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.786	$0.994	$0.208	$0.901
Construction	$3.746	$4.246	$0.500	$2.999
Other	$1.118	$2.293	$1.175	$1.689
Contingency	$0.200	$0.000	($0.200)	$0.000
Total	**$5.850**	**$7.533**	**$1.683**	**$5.588**

PTSID: 0162D TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Feb-21	15-Dec-21	18-Dec-25

Anticipated Completion at NTP:	31-Aug-23
# of months late:	28
% Construction Change Order:	15%
Design as Percent of Construction:	23%
Other as Percent of Construction:	54%

FFY 2022 PROJECTS
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FFY22

BRIDGE

Barrington & Warren Bike Path Bridges

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.550	$1.550	$0.000	$1.360
Construction	$17.987	$21.080	$3.093	$16.934
Other	$3.610	$3.357	($0.253)	$1.997
Contingency	$1.780	$0.000	($1.780)	$0.000
Total	**$24.927**	**$25.987**	**$1.060**	**$20.290**

PTSID: 0188A TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Dec-21	01-Sep-22	Jun-26

Anticipated Completion at NTP:	30-Jun-26
# of months late:	0
% Construction Change Order:	9%
Design as Percent of Construction:	7%
Other as Percent of Construction:	16%

Bridge Group 13B - Rt 146 C-2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.569	$0.569	$0.000	$0.614
Construction	$3.186	$3.186	$0.000	$2.824
Other	$1.560	$1.560	$0.000	$1.156
Contingency	$0.185	$0.185	$0.000	$0.000
Total	**$5.500**	**$5.500**	**$0.000**	**$4.594**

PTSID: 0031Z TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	21-Feb-22	19-May-22	13-Nov-24

Anticipated Completion at NTP:	31-Dec-23
# of months late:	11
% Construction Change Order:	2%
Design as Percent of Construction:	18%
Other as Percent of Construction:	49%

Bridge Group 14 - Rt 99

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$2.500	$2.500	$0.000	$1.552
Construction	$15.777	$15.777	$0.000	$14.127
Other	$3.779	$3.779	$0.000	$3.021
Contingency	$0.790	$0.790	$0.000	$0.000
Total	**$22.846**	**$22.846**	**$0.000**	**$18.699**

PTSID: 0013T TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Aug-22	08-Dec-22	30-Jul-25

Anticipated Completion at NTP:	30-Nov-25
# of months late:	-4
% Construction Change Order:	4%
Design as Percent of Construction:	16%
Other as Percent of Construction:	24%

Bridge Group 33A - I-295 Providence St.

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.124	$1.124	$0.000	$1.024
Construction	$10.726	$10.726	$0.000	$9.898
Other	$3.632	$3.632	$0.000	$2.650
Contingency	$0.537	$0.537	$0.000	$0.000
Total	**$16.018**	**$16.018**	**$0.000**	**$13.572**

PTSID: 2603G TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Jul-22	19-Oct-22	18-Dec-24

Anticipated Completion at NTP:	31-May-25
# of months late:	-5
% Construction Change Order:	0%
Design as Percent of Construction:	10%
Other as Percent of Construction:	34%

Bridge Group 37 - I-295 Mendon

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.922	$0.922	$0.000	$0.944
Construction	$11.553	$11.553	$0.000	$10.039
Other	$4.545	$4.545	$0.000	$2.857
Contingency	$0.580	$0.580	$0.000	$0.000
Total	**$17.600**	**$17.600**	**$0.000**	**$13.840**

PTSID: 0016Q TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-May-22	03-Aug-22	02-Sep-25

Anticipated Completion at NTP:	31-May-25
# of months late:	3
% Construction Change Order:	5%
Design as Percent of Construction:	8%
Other as Percent of Construction:	39%

Bridge Group 39 - Rt 146

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$2.451	$2.748	$0.297	$2.633
Construction	$26.560	$36.020	$9.460	$21.922
Other	$5.327	$8.252	$2.924	$6.015
Contingency	$1.341	$0.000	($1.341)	$0.000
Total	**$35.679**	**$47.020**	**$11.341**	**$30.570**

PTSID: 0016R TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	04-Mar-22	06-May-22	Sep-26

Anticipated Completion at NTP:	31-Oct-24
# of months late:	23
% Construction Change Order:	32%
Design as Percent of Construction:	8%
Other as Percent of Construction:	23%

Bridge Group 42A

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.559	$0.539	($0.020)	$0.180
Construction	$2.943	$2.939	($0.003)	$2.709
Other	$2.834	$2.857	$0.023	$1.060
Contingency	$0.150	$0.150	$0.000	$0.000
Total	**$6.485**	**$6.485**	**$0.000**	**$3.949**

PTSID: 0016U TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Oct-21	20-Jan-22	17-Mar-23

Anticipated Completion at NTP:	31-Jul-23
# of months late:	-5
% Construction Change Order:	-7%
Design as Percent of Construction:	18%
Other as Percent of Construction:	97%

Bridge Group 45B_H - Kings Factory (Re-Advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.500	$0.500	$0.000	$0.563
Construction	$4.180	$4.180	$0.000	$3.923
Other	$1.895	$1.895	$0.000	$1.113
Contingency	$0.220	$0.220	$0.000	$0.000
Total	**$6.794**	**$6.794**	**$0.000**	**$5.599**

PTSID: 2606B TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Aug-22	19-Oct-22	15-Apr-24

Anticipated Completion at NTP:	31-Jul-24
# of months late:	-4
% Construction Change Order:	-1%
Design as Percent of Construction:	12%
Other as Percent of Construction:	45%

OPERATING

Salt Storage Facility - Newport

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.190	$0.190	$0.000	$0.180
Construction	$3.123	$3.123	$0.000	$3.220
Other	$0.570	$0.570	$0.000	$0.284
Contingency	$0.100	$0.100	$0.000	$0.000
Total	**$3.983**	**$3.983**	**$0.000**	**$3.683**

PTSID: 0131P TYPE: OPERATING ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Jun-22	09-Sep-22	22-Sep-23

Anticipated Completion at NTP:	30-Jun-24
# of months late:	-9
% Construction Change Order:	3%
Design as Percent of Construction:	6%
Other as Percent of Construction:	18%

PAVEMENT

2022 Crack Sealing C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.060	$0.051	($0.009)	$0.051
Construction	$1.307	$1.298	($0.009)	$1.298
Other	$0.643	$0.326	($0.317)	$0.276
Contingency	$0.050	$0.000	($0.050)	$0.000
Total	**$2.060**	**$1.676**	**($0.384)**	**$1.626**

PTSID: 2605C TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	04-Feb-22	09-Sep-22	23-Jun-23

Anticipated Completion at NTP:	30-Nov-22
# of months late:	7
% Construction Change Order:	-1%
Design as Percent of Construction:	4%
Other as Percent of Construction:	25%

2022 Paver Placed Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.066	$0.066	$0.000	$0.063
Construction	$2.156	$3.166	$1.010	$3.153
Other	$0.770	$0.760	($0.010)	$0.633
Contingency	$0.100	$0.000	($0.100)	$0.000
Total	**$3.091**	**$3.991**	**$0.900**	**$3.849**

PTSID: 2605A TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	11-Feb-22	18-Apr-22	29-Oct-22

Anticipated Completion at NTP: 30-Nov-22
# of months late: -1
% Construction Change Order: 0%
Design as Percent of Construction: 2%
Other as Percent of Construction: 24%

2022 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.054	$0.054	$0.000	$0.054
Construction	$1.499	$1.500	$0.001	$1.500
Other	$0.430	$0.303	($0.127)	$0.243
Contingency	$0.075	$0.000	($0.075)	$0.000
Total	**$2.057**	**$1.856**	**($0.201)**	**$1.796**

PTSID: 2605B TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	04-Feb-22	18-Apr-22	21-Apr-23

Anticipated Completion at NTP: 30-Jun-23
# of months late: -2
% Construction Change Order: 0%
Design as Percent of Construction: 4%
Other as Percent of Construction: 20%

Airport Connector & Rt 1/1A Post Rd.

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.595	$0.595	$0.000	$0.641
Construction	$8.467	$8.467	$0.000	$6.626
Other	$3.370	$3.370	$0.000	$2.514
Contingency	$0.520	$0.520	$0.000	$0.000
Total	**$12.952**	**$12.952**	**$0.000**	**$9.781**

PTSID: 0074Q TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Feb-22	13-May-22	13-Nov-24

Anticipated Completion at NTP: 31-Oct-23
# of months late: 13
% Construction Change Order: 15%
Design as Percent of Construction: 7%
Other as Percent of Construction: 40%

Boston Neck Rd & South County Tr

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.831	$0.831	$0.000	$0.631
Construction	$20.469	$20.469	$0.000	$16.092
Other	$4.735	$4.735	$0.000	$2.862
Contingency	$1.003	$1.003	$0.000	$0.000
Total	**$27.037**	**$27.037**	**$0.000**	**$19.584**

PTSID: 0082S TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	13-May-22	13-Jul-22	15-Nov-23

Anticipated Completion at NTP: 30-Jun-24
# of months late: -8
% Construction Change Order: -4%
Design as Percent of Construction: 4%
Other as Percent of Construction: 23%

East Shore Expwy & Wampanoag Tr

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.389	$0.389	$0.000	$0.374
Construction	$7.981	$7.981	$0.000	$6.921
Other	$2.250	$2.250	$0.000	$1.731
Contingency	$0.400	$0.400	$0.000	$0.000
Total	**$11.019**	**$11.019**	**$0.000**	**$9.026**

PTSID: 0082N TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	16-Nov-21	01-Mar-22	18-Nov-22

Anticipated Completion at NTP: 30-Apr-23
# of months late: -5
% Construction Change Order: -3%
Design as Percent of Construction: 5%
Other as Percent of Construction: 28%

I-95 (Connecticut S/L to Baker Pine Rd.)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.450	$0.450	$0.000	$0.308
Construction	$14.575	$14.575	$0.000	$11.814
Other	$3.467	$3.467	$0.000	$1.466
Contingency	$0.760	$0.760	$0.000	$0.000
Total	**$19.251**	**$19.251**	**$0.000**	**$13.588**

PTSID: 2604S TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	09-Sep-22	04-Nov-22	13-Oct-23

Anticipated Completion at NTP:	31-Dec-23
# of months late:	-3
% Construction Change Order:	-19%
Design as Percent of Construction:	3%
Other as Percent of Construction:	24%

Interstate Resurfacing (I-95 and I-295)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.713	$0.713	$0.000	$0.610
Construction	$29.345	$29.345	$0.000	$26.965
Other	$5.310	$5.310	$0.000	$2.075
Contingency	$1.393	$1.393	$0.000	$0.000
Total	**$36.761**	**$36.761**	**$0.000**	**$29.650**

PTSID: 2605G TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	03-Jun-22	27-Jul-22	20-Nov-23

Anticipated Completion at NTP:	30-Jun-24
# of months late:	-7
% Construction Change Order:	8%
Design as Percent of Construction:	2%
Other as Percent of Construction:	18%

Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.816	$0.816	$0.000	$0.838
Construction	$4.981	$4.981	$0.000	$4.523
Other	$2.864	$2.864	$0.000	$1.990
Contingency	$0.251	$0.251	$0.000	$0.000
Total	**$8.911**	**$8.911**	**$0.000**	**$7.351**

PTSID: 0082U TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	16-Dec-21	18-Mar-22	24-Jul-24

Anticipated Completion at NTP:	31-Aug-23
# of months late:	11
% Construction Change Order:	8%
Design as Percent of Construction:	16%
Other as Percent of Construction:	57%

Statewide Resurfacing

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.294	$0.292	($0.002)	$0.292
Construction	$2.449	$2.037	($0.412)	$2.037
Other	$1.087	$0.297	($0.790)	$0.247
Contingency	$0.170	$0.000	($0.170)	$0.000
Total	**$4.000**	**$2.626**	**($1.374)**	**$2.576**

PTSID: 2605V TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Apr-22	30-Jun-22	04-Dec-22

Anticipated Completion at NTP:	31-May-23
# of months late:	-6
% Construction Change Order:	-17%
Design as Percent of Construction:	14%
Other as Percent of Construction:	15%

US-6, RI-94, Reynolds Rd, & East Rd

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.317	$0.314	($0.003)	$0.314
Construction	$11.274	$10.215	($1.059)	$10.215
Other	$1.378	$1.438	$0.059	$1.389
Contingency	$0.570	$0.000	($0.570)	$0.000
Total	**$13.540**	**$11.966**	**($1.573)**	**$11.917**

PTSID: 2605U TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	24-May-22	12-Jul-22	30-Jun-23

Anticipated Completion at NTP:	30-Jun-23
# of months late:	0
% Construction Change Order:	-10%
Design as Percent of Construction:	3%
Other as Percent of Construction:	14%

TRAFFIC

HSIP - High Risk Rural Roads Improvements 2021

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.151	$0.151	$0.000	$0.152
Construction	$1.979	$1.979	$0.000	$1.595
Other	$1.015	$1.015	$0.000	$0.712
Contingency	$0.200	$0.200	$0.000	$0.000
Total	**$3.345**	**$3.345**	**$0.000**	**$2.459**

PTSID: 2604N TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	18-Feb-22	18-Apr-22	28-Apr-23

Anticipated Completion at NTP:	31-Jul-23
# of months late:	-3
% Construction Change Order:	-21%
Design as Percent of Construction:	8%
Other as Percent of Construction:	51%

HSIP - Intersection & Crosswalk - East-South - 2022

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.407	$0.407	$0.000	$0.383
Construction	$1.165	$1.675	$0.510	$1.485
Other	$1.302	$1.133	($0.169)	$0.793
Contingency	$0.341	$0.000	($0.341)	$0.000
Total	**$3.215**	**$3.215**	**$0.000**	**$2.661**

PTSID: 2604P TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Jul-22	19-Oct-22	17-Nov-23

Anticipated Completion at NTP:	31-May-24
# of months late:	-7
% Construction Change Order:	13%
Design as Percent of Construction:	24%
Other as Percent of Construction:	68%

HSIP - Intersection & Crosswalk Improvements East Bay - 2021

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.377	$0.377	$0.000	$0.376
Construction	$2.399	$2.399	$0.000	$2.451
Other	$1.105	$1.105	$0.000	$0.898
Contingency	$0.120	$0.120	$0.000	$0.000
Total	**$4.000**	**$4.000**	**$0.000**	**$3.725**

PTSID: 2603U TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Jan-22	18-Apr-22	30-Jul-23

Anticipated Completion at NTP:	30-Jun-23
# of months late:	1
% Construction Change Order:	11%
Design as Percent of Construction:	16%
Other as Percent of Construction:	46%

HSIP - Intersection & Crosswalks Central-South - 2022

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.446	$0.433	($0.013)	$0.433
Construction	$2.783	$2.769	($0.014)	$2.774
Other	$2.135	$1.396	($0.739)	$1.347
Contingency	$0.140	$0.000	($0.140)	$0.000
Total	**$5.504**	**$4.598**	**($0.906)**	**$4.553**

PTSID: 2603T TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	17-Nov-21	15-Feb-22	12-May-23

Anticipated Completion at NTP:	31-Jul-23
# of months late:	-3
% Construction Change Order:	0%
Design as Percent of Construction:	16%
Other as Percent of Construction:	50%

Rt 146 Guide Signs - C-2 (Re-advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.035	$0.035	$0.000	$0.618
Construction	$5.875	$5.875	$0.000	$4.732
Other	$1.014	$1.014	$0.000	$1.177
Contingency	$0.195	$0.195	$0.000	$0.000
Total	**$7.119**	**$7.119**	**$0.000**	**$6.527**

PTSID: 2604R TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Oct-21	21-Jan-22	27-Feb-25

Anticipated Completion at NTP:	30-Jun-24
# of months late:	8
% Construction Change Order:	-2%
Design as Percent of Construction:	1%
Other as Percent of Construction:	17%

Statewide Congested Corridor Upgrades

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.170	$0.170	$0.000	$0.102
Construction	$1.770	$1.770	$0.000	$1.556
Other	$1.275	$1.275	$0.000	$1.009
Contingency	$0.150	$0.150	$0.000	$0.000
Total	**$3.365**	**$3.365**	**$0.000**	**$2.666**

PTSID: 2605X TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Sep-22	06-Feb-23	08-Apr-25

Anticipated Completion at NTP:	31-Jul-24
# of months late:	8
% Construction Change Order:	8%
Design as Percent of Construction:	10%
Other as Percent of Construction:	72%

TRANSIT

Pawtucket/Central Falls Transit Center Parking Lot

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.369	$0.369	$0.000	$0.192
Construction	$4.378	$6.878	$2.500	$6.431
Other	$4.239	$3.407	($0.832)	$3.281
Contingency	$0.466	$0.000	($0.466)	$0.000
Total	**$9.452**	**$10.655**	**$1.202**	**$9.904**

PTSID: 9009B TYPE: TRANSIT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	01-Mar-22	01-Jun-22	23-Jan-23

Anticipated Completion at NTP:	31-Mar-23
# of months late:	-2
% Construction Change Order:	137%
Design as Percent of Construction:	5%
Other as Percent of Construction:	50%

Providence Station Improvements SOGR

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$2.500	$6.300	$3.800	$5.558
Construction	$20.707	$20.707	$0.000	$0.435
Other	$1.793	$2.662	$0.869	$12.496
Contingency	$0.000	$0.000	$0.000	$0.000
Total	**$25.000**	**$29.669**	**$4.669**	**$18.489**

PTSID: 9005V TYPE: TRANSIT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Mar-22	10-Jun-22	Mar-27

Anticipated Completion at NTP:	31-Dec-22
# of months late:	52
% Construction Change Order:	0%
Design as Percent of Construction:	30%
Other as Percent of Construction:	13%

FFY 2023 PROJECTS
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BRIDGE

Bridge Group 13E - West River

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.044	$1.044	$0.000	$0.960
Construction	$5.928	$5.928	$0.000	$5.239
Other	$3.200	$3.200	$0.000	$1.358
Contingency	$0.300	$0.300	$0.000	$0.000
Total	**$10.471**	**$10.471**	**$0.000**	**$7.556**

PTSID: 2605F TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Jun-23	23-Aug-23	28-May-25

Anticipated Completion at NTP:	31-Oct-25
# of months late:	-5
% Construction Change Order:	1%
Design as Percent of Construction:	18%
Other as Percent of Construction:	54%

Bridge Group 17B - BUR

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.898	$1.898	$0.000	$2.020
Construction	$12.441	$12.441	$0.000	$10.456
Other	$3.754	$3.754	$0.000	$1.668
Contingency	$0.700	$0.700	$0.000	$0.000
Total	**$18.793**	**$18.793**	**$0.000**	**$14.144**

PTSID: 2601R TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	03-Feb-23	23-May-23	Jun-26

Anticipated Completion at NTP:	30-Jun-26
# of months late:	0
% Construction Change Order:	6%
Design as Percent of Construction:	15%
Other as Percent of Construction:	30%

Bridge Group 17D – BUR

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.063	$1.063	$0.000	$1.052
Construction	$8.696	$8.696	$0.000	$7.985
Other	$2.187	$2.187	$0.000	$1.409
Contingency	$0.700	$0.700	$0.000	$0.000
Total	**$12.646**	**$12.646**	**$0.000**	**$10.446**

PTSID: 2606V TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	07-Jul-23	26-Sep-23	15-Nov-24

Anticipated Completion at NTP:	30-Jun-25
# of months late:	-8
% Construction Change Order:	1%
Design as Percent of Construction:	12%
Other as Percent of Construction:	25%

Bridge Preservation Program 2022 C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.450	$0.450	$0.000	$0.320
Construction	$4.657	$4.657	$0.000	$4.120
Other	$1.194	$1.194	$0.000	$1.010
Contingency	$0.500	$0.500	$0.000	$0.000
Total	**$6.801**	**$6.801**	**$0.000**	**$5.450**

PTSID: 1500B TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	14-Dec-22	27-Feb-23	12-Mar-25

Anticipated Completion at NTP:	31-May-24
# of months late:	10
% Construction Change Order:	-7%
Design as Percent of Construction:	10%
Other as Percent of Construction:	26%

Corridor - Tower Hill Rd

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.901	$1.901	$0.000	$1.926
Construction	$27.983	$27.983	$0.000	$21.825
Other	$4.611	$4.611	$0.000	$4.607
Contingency	$1.400	$1.400	$0.000	$0.000
Total	**$35.896**	**$35.896**	**$0.000**	**$28.358**

PTSID: 0016H TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Aug-23	16-Nov-23	25-Aug-25

Anticipated Completion at NTP:	31-May-26
# of months late:	-9
% Construction Change Order:	1%
Design as Percent of Construction:	7%
Other as Percent of Construction:	16%

PAVEMENT

2023 Crack Sealing C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.065	$0.065	$0.000	$0.057
Construction	$1.474	$1.474	$0.000	$1.414
Other	$0.595	$0.595	$0.000	$0.155
Contingency	$0.058	$0.058	$0.000	$0.000
Total	**$2.193**	**$2.193**	**$0.000**	**$1.626**

PTSID: 2606Q TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	13-Mar-23	25-May-23	01-Sep-23

Anticipated Completion at NTP:	30-Nov-23
# of months late:	-3
% Construction Change Order:	-4%
Design as Percent of Construction:	4%
Other as Percent of Construction:	40%

2023 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.075	$0.075	$0.000	$0.069
Construction	$6.689	$6.689	$0.000	$5.098
Other	$1.174	$1.174	$0.000	$0.669
Contingency	$0.250	$0.250	$0.000	$0.000
Total	**$8.187**	**$8.187**	**$0.000**	**$5.836**

PTSID: 2606N TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Feb-23	25-May-23	15-Jan-24

Anticipated Completion at NTP:	30-Nov-23
# of months late:	2
% Construction Change Order:	-2%
Design as Percent of Construction:	1%
Other as Percent of Construction:	18%

2023 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.070	$0.070	$0.000	$0.060
Construction	$1.251	$1.251	$0.000	$1.104
Other	$0.494	$0.494	$0.000	$0.234
Contingency	$0.052	$0.052	$0.000	$0.000
Total	**$1.867**	**$1.867**	**$0.000**	**$1.399**

PTSID: 2606P TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	13-Mar-23	30-May-23	22-Apr-24

Anticipated Completion at NTP:	30-Jun-24
# of months late:	-2
% Construction Change Order:	-12%
Design as Percent of Construction:	6%
Other as Percent of Construction:	39%

Pavement Improvements - BAR, EPR, WRN

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.950	$0.950	$0.000	$1.063
Construction	$15.083	$15.083	$0.000	$9.315
Other	$3.065	$3.065	$0.000	$2.328
Contingency	$1.207	$1.207	$0.000	$0.000
Total	**$20.304**	**$20.304**	**$0.000**	**$12.707**

PTSID: 2605R TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Aug-23	27-Feb-24	05-Dec-25

Anticipated Completion at NTP:	31-Oct-25
# of months late:	1
% Construction Change Order:	3%
Design as Percent of Construction:	6%
Other as Percent of Construction:	20%

Pavement Improvements - CHA, WES

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.795	$0.795	$0.000	$0.645
Construction	$16.900	$16.848	($0.052)	$16.101
Other	$3.232	$3.298	$0.067	$2.800
Contingency	$1.700	$1.685	($0.015)	$0.000
Total	**$22.627**	**$22.626**	**$0.000**	**$19.545**

PTSID: 2605P TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	23-Jun-23	23-Aug-23	07-Dec-24

Anticipated Completion at NTP:	30-Jun-25
# of months late:	-7
% Construction Change Order:	-1%
Design as Percent of Construction:	5%
Other as Percent of Construction:	20%

Pavement Improvements - CUM

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.953	$0.953	$0.000	$0.730
Construction	$9.169	$9.169	$0.000	$6.209
Other	$4.030	$4.030	$0.000	$2.341
Contingency	$0.460	$0.460	$0.000	$0.000
Total	**$14.613**	**$14.613**	**$0.000**	**$9.280**

PTSID: 2605Q TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-23	18-Dec-23	Oct-26

Anticipated Completion at NTP:	30-Nov-25
# of months late:	11
% Construction Change Order:	4%
Design as Percent of Construction:	10%
Other as Percent of Construction:	44%

Pavement Improvements - Mendon Rd

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.515	$0.515	$0.000	$0.528
Construction	$4.498	$4.498	$0.000	$3.455
Other	$2.768	$2.768	$0.000	$1.278
Contingency	$0.500	$0.500	$0.000	$0.000
Total	**$8.280**	**$8.280**	**$0.000**	**$5.261**

PTSID: 2606U TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-May-23	21-Aug-23	27-Nov-24

Anticipated Completion at NTP:	31-Dec-24
# of months late:	-1
% Construction Change Order:	-3%
Design as Percent of Construction:	11%
Other as Percent of Construction:	62%

Pavement Improvements - Putnam Pike & Reservoir Rd

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.334	$0.334	$0.000	$0.245
Construction	$3.972	$3.972	$0.000	$3.117
Other	$1.930	$1.930	$0.000	$0.637
Contingency	$0.199	$0.199	$0.000	$0.000
Total	**$6.435**	**$6.435**	**$0.000**	**$4.000**

PTSID: 2605N TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	18-Aug-23	16-Nov-23	05-Sep-24

Anticipated Completion at NTP:	31-May-25
# of months late:	-9
% Construction Change Order:	-18%
Design as Percent of Construction:	8%
Other as Percent of Construction:	49%

Pavement Improvements - WAR C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.252	$1.252	$0.000	$1.244
Construction	$6.153	$6.153	$0.000	$3.015
Other	$3.490	$3.490	$0.000	$1.699
Contingency	$0.400	$0.400	$0.000	$0.000
Total	**$11.296**	**$11.296**	**$0.000**	**$5.958**

PTSID: 2604X TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	25-Sep-23	19-Dec-23	22-Dec-25

Anticipated Completion at NTP:	31-Oct-25
# of months late:	2
% Construction Change Order:	-2%
Design as Percent of Construction:	20%
Other as Percent of Construction:	57%

TAP

Airport Connector Landscaping

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.140	$1.140	$0.000	$0.744
Construction	$7.003	$7.003	$0.000	$6.365
Other	$1.835	$1.835	$0.000	$0.627
Contingency	$0.350	$0.350	$0.000	$0.000
Total	**$10.328**	**$10.328**	**$0.000**	**$7.736**

PTSID: 2606L TYPE: TAP ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	08-Mar-23	02-Jun-23	31-May-24

Anticipated Completion at NTP:	30-Jun-24
# of months late:	-1
% Construction Change Order:	6%
Design as Percent of Construction:	16%
Other as Percent of Construction:	26%

Washington Secondary Bike Path Resurfacing

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.760	$0.760	$0.000	$0.650
Construction	$7.587	$7.587	$0.000	$6.879
Other	$2.361	$2.361	$0.000	$0.856
Contingency	$0.379	$0.379	$0.000	$0.000
Total	**$11.086**	**$11.086**	**$0.000**	**$8.384**

PTSID: 0026Q TYPE: TAP ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Sep-23	21-Dec-23	14-Dec-24

Anticipated Completion at NTP:	31-Oct-25
# of months late:	-11
% Construction Change Order:	0%
Design as Percent of Construction:	10%
Other as Percent of Construction:	31%

TRAFFIC

HSIP - Intersection & Crosswalk - 2023

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.475	$0.475	$0.000	$0.507
Construction	$2.981	$2.981	$0.000	$2.194
Other	$1.820	$1.820	$0.000	$1.220
Contingency	$0.400	$0.400	$0.000	$0.000
Total	**$5.676**	**$5.676**	**$0.000**	**$3.921**

PTSID: 2605Y TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	23-Jun-23	22-Aug-23	10-Oct-24

Anticipated Completion at NTP:	31-Oct-24
# of months late:	-1
% Construction Change Order:	-23%
Design as Percent of Construction:	16%
Other as Percent of Construction:	61%

HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.525	$0.525	$0.000	$0.432
Construction	$3.499	$3.499	$0.000	$3.171
Other	$2.057	$2.057	$0.000	$0.907
Contingency	$0.225	$0.225	$0.000	$0.000
Total	**$6.306**	**$6.306**	**$0.000**	**$4.509**

PTSID: 2606R TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Oct-22	06-Feb-23	23-May-24

Anticipated Completion at NTP:	31-Jul-24
# of months late:	-2
% Construction Change Order:	-12%
Design as Percent of Construction:	15%
Other as Percent of Construction:	59%

Pawtucket Bridge Lighting and Bridge Strike Detection Systems

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.753	$0.753	$0.000	$0.426
Construction	$3.163	$3.163	$0.000	$3.018
Other	$1.438	$1.438	$0.000	$0.496
Contingency	$0.160	$0.160	$0.000	$0.000
Total	**$5.514**	**$5.514**	**$0.000**	**$3.941**

PTSID: 2605W TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Oct-22	26-Jan-23	01-Dec-23

Anticipated Completion at NTP:	30-Jun-24
# of months late:	-7
% Construction Change Order:	13%
Design as Percent of Construction:	24%
Other as Percent of Construction:	45%

Rt 138 & Rt 112 Roundabout

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.642	$0.642	$0.000	$0.578
Construction	$3.566	$3.566	$0.000	$3.159
Other	$2.123	$2.123	$0.000	$1.782
Contingency	$0.180	$0.180	$0.000	$0.000
Total	**$6.511**	**$6.511**	**$0.000**	**$5.519**

PTSID: 0102R TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Nov-22	08-Feb-23	24-Oct-24

Anticipated Completion at NTP:	31-May-25
# of months late:	-7
% Construction Change Order:	5%
Design as Percent of Construction:	18%
Other as Percent of Construction:	60%

Statewide Systemic Safety Improvements

	Budget			Spent
	Initial	**Projected**	**Difference**	**To Date**
Design	$0.215	$0.215	$0.000	$0.000
Construction	$4.779	$4.779	$0.000	$3.934
Other	$1.380	$1.380	$0.000	$1.019
Contingency	$0.240	$0.240	$0.000	$0.000
Total	**$6.614**	**$6.614**	**$0.000**	**$4.953**

PTSID: 2606A TYPE: TRAFFIC ☐ DesignBuild

	Advertise	NTP	Complete
Schedule:	07-Oct-22	16-Dec-22	29-Mar-25

Anticipated Completion at NTP:	30-Jun-24
# of months late:	9
% Construction Change Order:	0%
Design as Percent of Construction:	4%
Other as Percent of Construction:	29%

FFY 2024 PROJECTS
Insert A

FFY24

BRIDGE

Bridge Group 02 - Foster

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.749	$1.749	$0.000	$1.634
Construction	$9.181	$9.181	$0.000	$5.761
Other	$2.058	$2.058	$0.000	$1.505
Contingency	$0.450	$0.450	$0.000	$0.000
Total	**$13.438**	**$13.438**	**$0.000**	**$8.900**

PTSID: 2605M TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	24-May-24	26-Jul-24	Sep-27

Anticipated Completion at NTP:	30-Sep-27
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	19%
Other as Percent of Construction:	22%

Bridge Group 04_R - I-95/RT 10

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$14.951	$14.951	$0.000	$10.593
Construction	$625.087	$625.087	$0.000	$116.346
Other	$76.800	$76.800	$0.000	$3.726
Contingency	$62.509	$62.509	$0.000	$0.000
Total	**$779.347**	**$779.347**	**$0.000**	**$130.666**

PTSID: 2603M TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	08-Jan-24	31-Jul-24	Jun-31

Anticipated Completion at NTP:	30-Jun-31
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	2%
Other as Percent of Construction:	12%

Bridge Group 17A - I-295

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$3.520	$3.520	$0.000	$3.114
Construction	$49.333	$49.333	$0.000	$19.846
Other	$5.668	$5.668	$0.000	$1.430
Contingency	$4.940	$4.940	$0.000	$0.000
Total	**$63.461**	**$63.461**	**$0.000**	**$24.390**

PTSID: 2608E TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	01-Dec-23	30-May-24	Sep-26

Anticipated Completion at NTP:	30-Sep-26
# of months late:	0
% Construction Change Order:	-1%
Design as Percent of Construction:	7%
Other as Percent of Construction:	11%

Bridge Group 17C - Newell and Sneech

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.418	$1.418	$0.000	$1.122
Construction	$5.306	$5.306	$0.000	$2.428
Other	$3.587	$3.587	$0.000	$0.952
Contingency	$0.270	$0.270	$0.000	$0.000
Total	**$10.581**	**$10.581**	**$0.000**	**$4.502**

PTSID: 2602D TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Aug-24	11-Dec-24	Aug-26

Anticipated Completion at NTP:	31-Aug-26
# of months late:	0
% Construction Change Order:	1%
Design as Percent of Construction:	27%
Other as Percent of Construction:	68%

Bridge Group 18C_R - Frenchtown

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$3.026	$3.026	$0.000	$1.367
Construction	$54.828	$54.828	$0.000	$13.712
Other	$13.430	$13.430	$0.000	$1.442
Contingency	$5.490	$5.490	$0.000	$0.000
Total	**$76.773**	**$76.773**	**$0.000**	**$16.521**

PTSID: 2608R TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	17-Apr-24	23-Oct-24	Jun-27

Anticipated Completion at NTP:	30-Jun-27
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	6%
Other as Percent of Construction:	24%

Bridge Group 42C - Greene Bridges

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.623	$1.623	$0.000	$1.269
Construction	$8.125	$8.125	$0.000	$3.843
Other	$2.842	$2.842	$0.000	$0.900
Contingency	$0.406	$0.406	$0.000	$0.000
Total	**$12.996**	**$12.996**	**$0.000**	**$6.012**

PTSID: 2601P TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-24	14-Jan-25	May-27

Anticipated Completion at NTP:	31-May-27
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	20%
Other as Percent of Construction:	35%

Bridge Group 46_R - Lafayette RR

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.420	$0.420	$0.000	$0.409
Construction	$3.134	$3.134	$0.000	$2.330
Other	$3.279	$3.279	$0.000	$1.017
Contingency	$0.367	$0.367	$0.000	$0.000
Total	**$7.200**	**$7.200**	**$0.000**	**$3.756**

PTSID: 2606K TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Mar-24	05-Jun-24	05-Aug-25

Anticipated Completion at NTP:	30-Sep-26
# of months late:	-14
% Construction Change Order:	0%
Design as Percent of Construction:	13%
Other as Percent of Construction:	105%

Bridge Group 51C - Rt 37 C-4

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$3.690	$3.690	$0.000	$2.168
Construction	$115.596	$115.596	$0.000	$22.375
Other	$11.963	$11.963	$0.000	$1.371
Contingency	$11.560	$11.560	$0.000	$0.000
Total	**$142.809**	**$142.809**	**$0.000**	**$25.914**

PTSID: 2607J TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Feb-24	21-Aug-24	Jun-28

Anticipated Completion at NTP:	30-Jun-28
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	3%
Other as Percent of Construction:	10%

Bridge Group 95 - Rt 4/95 & Rt 403 Ramps

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$5.160	$5.160	$0.000	$4.257
Construction	$107.321	$107.321	$0.000	$15.801
Other	$21.658	$21.658	$0.000	$1.442
Contingency	$10.732	$10.732	$0.000	$0.000
Total	**$144.871**	**$144.871**	**$0.000**	**$21.500**

PTSID: 0048I TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-May-24	23-Dec-24	Oct-27

Anticipated Completion at NTP:	31-May-29
# of months late:	-19
% Construction Change Order:	0%
Design as Percent of Construction:	5%
Other as Percent of Construction:	20%

Bridge Group 97 - Warwick Corridor

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$3.673	$3.673	$0.000	$2.010
Construction	$79.862	$79.862	$0.000	$48.240
Other	$10.845	$10.845	$0.000	$3.094
Contingency	$7.990	$7.990	$0.000	$0.000
Total	**$102.370**	**$102.370**	**$0.000**	**$53.344**

PTSID: 2604Y TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	06-Oct-23	28-Mar-24	Sep-27

Anticipated Completion at NTP:	30-Sep-27
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	5%
Other as Percent of Construction:	14%

Washington Bridge North #700 Demolition

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.589	$2.423	$0.834	$1.197
Construction	$87.187	$91.689	$4.502	$74.910
Other	$4.180	$3.721	($0.459)	$2.068
Contingency	$4.878	$0.000	($4.878)	$0.000
Total	**$97.834**	**$97.834**	**$0.000**	**$78.175**

PTSID: 2608T TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Apr-24	15-Jul-24	03-Dec-25

Anticipated Completion at NTP:	31-Dec-25
# of months late:	-1
% Construction Change Order:	88%
Design as Percent of Construction:	3%
Other as Percent of Construction:	4%

OPERATING

2024 Crack Sealing C-1 (Re-Advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.056	$0.056	$0.000	$0.047
Construction	$1.486	$1.486	$0.000	$1.472
Other	$0.598	$0.598	$0.000	$0.089
Contingency	$0.050	$0.050	$0.000	$0.000
Total	**$2.190**	**$2.190**	**$0.000**	**$1.609**

PTSID: 2608W TYPE: OPERATING ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Apr-24	17-Jun-24	05-Sep-24

Anticipated Completion at NTP:	30-Nov-24
# of months late:	-3
% Construction Change Order:	0%
Design as Percent of Construction:	4%
Other as Percent of Construction:	40%

2024 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.125	$0.125	$0.000	$0.072
Construction	$8.260	$8.260	$0.000	$6.998
Other	$1.300	$1.300	$0.000	$0.757
Contingency	$1.413	$1.413	$0.000	$0.000
Total	**$11.098**	**$11.098**	**$0.000**	**$7.827**

PTSID: 2607A TYPE: OPERATING ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Feb-24	16-Apr-24	09-Oct-24

Anticipated Completion at NTP:	30-Nov-24
# of months late:	-2
% Construction Change Order:	-5%
Design as Percent of Construction:	2%
Other as Percent of Construction:	16%

2024 Rubberized Asphalt Chip Seal - C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.090	$0.090	$0.000	$0.053
Construction	$1.575	$1.575	$0.000	$1.301
Other	$0.560	$0.560	$0.000	$0.249
Contingency	$0.079	$0.079	$0.000	$0.000
Total	**$2.303**	**$2.303**	**$0.000**	**$1.603**

PTSID: 2607B TYPE: OPERATING ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Feb-24	09-May-24	19-Nov-24

Anticipated Completion at NTP:	31-Aug-25
# of months late:	-10
% Construction Change Order:	-1%
Design as Percent of Construction:	6%
Other as Percent of Construction:	36%

PAVEMENT

Corridor – Route 7

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.205	$1.205	$0.000	$1.065
Construction	$13.753	$13.753	$0.000	$11.520
Other	$4.224	$4.224	$0.000	$2.837
Contingency	$0.688	$0.688	$0.000	$0.000
Total	**$19.870**	**$19.870**	**$0.000**	**$15.421**

PTSID: 2605S TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Oct-23	31-Jan-24	12-Sep-25

Anticipated Completion at NTP:	31-Oct-25
# of months late:	-2
% Construction Change Order:	3%
Design as Percent of Construction:	9%
Other as Percent of Construction:	31%

Pavement Improvements - East Main Rd (Re-Advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.808	$1.808	$0.000	$1.417
Construction	$5.875	$5.875	$0.000	$2.599
Other	$3.272	$3.272	$0.000	$0.921
Contingency	$0.650	$0.650	$0.000	$0.000
Total	**$11.605**	**$11.605**	**$0.000**	**$4.937**

PTSID: 2608X TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	20-May-24	18-Jul-24	12-Dec-25

Anticipated Completion at NTP:	31-Jul-26
# of months late:	-8
% Construction Change Order:	0%
Design as Percent of Construction:	31%
Other as Percent of Construction:	56%

Pavement Improvements - JAM (Resiliency)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.296	$0.220	($0.076)	$0.220
Construction	$0.749	$0.762	$0.013	$0.762
Other	$0.468	$0.253	($0.216)	$0.203
Contingency	$0.040	$0.000	($0.040)	$0.000
Total	**$1.553**	**$1.234**	**($0.318)**	**$1.184**

PTSID: 2606Z TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Jan-24	29-Apr-24	07-Aug-24

Anticipated Completion at NTP:	31-Oct-24
# of months late:	-3
% Construction Change Order:	2%
Design as Percent of Construction:	29%
Other as Percent of Construction:	33%

Pavement Improvements - LCM, TIV

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.233	$1.233	$0.000	$0.913
Construction	$15.425	$15.425	$0.000	$12.460
Other	$3.354	$3.354	$0.000	$1.888
Contingency	$2.069	$2.069	$0.000	$0.000
Total	**$22.081**	**$22.081**	**$0.000**	**$15.262**

PTSID: 2606H TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Mar-24	30-May-24	29-May-25

Anticipated Completion at NTP:	31-Jul-25
# of months late:	-2
% Construction Change Order:	-4%
Design as Percent of Construction:	8%
Other as Percent of Construction:	22%

Pavement Improvements - Rt 4

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.355	$0.355	$0.000	$0.341
Construction	$9.353	$9.353	$0.000	$7.541
Other	$2.235	$2.235	$0.000	$1.136
Contingency	$0.500	$0.500	$0.000	$0.000
Total	**$12.443**	**$12.443**	**$0.000**	**$9.018**

PTSID: 2608F TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	08-Mar-24	20-May-24	08-Nov-24

Anticipated Completion at NTP:	31-May-25
# of months late:	-7
% Construction Change Order:	0%
Design as Percent of Construction:	4%
Other as Percent of Construction:	24%

Pavement Improvements - School St

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.551	$0.551	$0.000	$0.439
Construction	$6.723	$6.723	$0.000	$2.265
Other	$3.727	$3.727	$0.000	$0.785
Contingency	$0.340	$0.340	$0.000	$0.000
Total	**$11.341**	**$11.341**	**$0.000**	**$3.489**

PTSID: 0076M TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-24	07-Jan-25	Nov-26

Anticipated Completion at NTP:	30-Nov-26
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	8%
Other as Percent of Construction:	55%

TRAFFIC

HSIP - Intersection & Crosswalk - 2024

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.735	$0.735	$0.000	$0.639
Construction	$1.875	$1.875	$0.000	$1.084
Other	$1.950	$1.950	$0.000	$0.887
Contingency	$0.130	$0.130	$0.000	$0.000
Total	**$4.690**	**$4.690**	**$0.000**	**$2.610**

PTSID: 2606W TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Aug-24	28-Oct-24	12-Nov-25

Anticipated Completion at NTP:	31-Aug-26
# of months late:	-10
% Construction Change Order:	2%
Design as Percent of Construction:	39%
Other as Percent of Construction:	104%

HSIP - Roadway Departure - 2024 C-1 (Re-advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.634	$0.634	$0.000	$0.572
Construction	$7.618	$7.618	$0.000	$5.916
Other	$3.800	$3.800	$0.000	$0.841
Contingency	$0.385	$0.385	$0.000	$0.000
Total	**$12.437**	**$12.437**	**$0.000**	**$7.328**

PTSID: 2608Z TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	15-May-24	19-Aug-24	14-Nov-25

Anticipated Completion at NTP:	30-Apr-26
# of months late:	-6
% Construction Change Order:	14%
Design as Percent of Construction:	8%
Other as Percent of Construction:	50%

Statewide Congested Corridor Upgrades 2024-2025

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.285	$0.285	$0.000	$0.225
Construction	$2.406	$2.406	$0.000	$0.417
Other	$1.709	$1.709	$0.000	$0.370
Contingency	$0.150	$0.150	$0.000	$0.000
Total	**$4.550**	**$4.550**	**$0.000**	**$1.012**

PTSID: 2607S TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	21-Jun-24	24-Sep-24	31-Oct-25

Anticipated Completion at NTP:	30-Nov-25
# of months late:	-1
% Construction Change Order:	2%
Design as Percent of Construction:	12%
Other as Percent of Construction:	71%

FFY 2025 PROJECTS
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BRIDGE

Bridge Group 08 - I-295 WAR, WST

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$4.519	$4.519	$0.000	$3.024
Construction	$56.982	$56.982	$0.000	$0.000
Other	$12.164	$12.164	$0.000	$0.232
Contingency	$2.935	$2.935	$0.000	$0.000
Total	**$76.600**	**$76.600**	**$0.000**	**$3.256**

PTSID: 2607F TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Jul-25	28-Oct-25	Jun-28

Anticipated Completion at NTP:	30-Jun-28
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	8%
Other as Percent of Construction:	21%

Bridge Group 26C - Woonsocket Blackstone River West

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$1.016
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.306
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$1.322**

PTSID: 2607E TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Sep-25	Mar-26	Jun-29

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	10%
Other as Percent of Construction:	22%

Bridge Group 44_H - Nonquit (Re-Advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.326	$1.326	$0.000	$1.015
Construction	$3.539	$3.539	$0.000	$0.324
Other	$2.754	$2.754	$0.000	$0.665
Contingency	$0.258	$0.258	$0.000	$0.000
Total	**$7.876**	**$7.876**	**$0.000**	**$2.003**

PTSID: 2609Q TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Apr-25	17-Jul-25	Sep-26

Anticipated Completion at NTP:	30-Sep-26
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	37%
Other as Percent of Construction:	78%

Bridge Group 76 - I-Way Preservation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.983	$1.983	$0.000	$1.529
Construction	$12.295	$12.295	$0.000	$0.570
Other	$5.077	$5.077	$0.000	$0.508
Contingency	$0.620	$0.620	$0.000	$0.000
Total	**$19.975**	**$19.975**	**$0.000**	**$2.608**

PTSID: 2604U TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Mar-25	09-Jul-25	Sep-27

Anticipated Completion at NTP:	30-Sep-27
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	16%
Other as Percent of Construction:	41%

Corridor – Rt 138, Kingstown Rd

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$1.470
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.098
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$1.568**

PTSID: 0139C TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	25-Jul-25	Apr-26	Oct-30

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	7%
Other as Percent of Construction:	21%

Corridor - Woonsocket

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$2.411	$2.411	$0.000	$1.924
Construction	$14.957	$14.957	$0.000	$0.000
Other	$4.579	$4.579	$0.000	$0.363
Contingency	$0.750	$0.750	$0.000	$0.000
Total	**$22.698**	**$22.698**	**$0.000**	**$2.286**

PTSID: 2607D TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Aug-25	03-Dec-25	Jul-28

Anticipated Completion at NTP:	31-Jul-28
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	16%
Other as Percent of Construction:	31%

Washington Bridge North #700 Replacement

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$6.300	$6.300	$0.000	$2.216
Construction	$339.579	$339.579	$0.000	$14.517
Other	$48.041	$48.041	$0.000	$2.282
Contingency	$33.960	$33.960	$0.000	$0.000
Total	**$427.880**	**$427.880**	**$0.000**	**$19.016**

PTSID: 2608S TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	18-Dec-24	25-Jun-25	Jun-29

Anticipated Completion at NTP:	30-Jun-29
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	2%
Other as Percent of Construction:	14%

OPERATING

2025 - 2026 Crack Sealing C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.135	$0.135	$0.000	$0.082
Construction	$5.955	$5.955	$0.000	$0.232
Other	$1.326	$1.326	$0.000	$0.087
Contingency	$0.320	$0.320	$0.000	$0.000
Total	**$7.736**	**$7.736**	**$0.000**	**$0.401**

PTSID: 2608N TYPE: OPERATING ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	25-Apr-25	28-Jul-25	May-27

Anticipated Completion at NTP:	31-May-27
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	2%
Other as Percent of Construction:	22%

2025 - 2026 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.275	$0.275	$0.000	$0.200
Construction	$13.274	$13.274	$0.000	$3.343
Other	$2.761	$2.761	$0.000	$0.377
Contingency	$0.690	$0.690	$0.000	$0.000
Total	**$17.000**	**$17.000**	**$0.000**	**$3.920**

PTSID: 2608L TYPE: OPERATING ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Mar-25	10-Jun-25	May-27

Anticipated Completion at NTP:	31-May-27
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	2%
Other as Percent of Construction:	21%

Salt Storage Facility - Clayville & Johnston

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.435	$0.435	$0.000	$0.344
Construction	$5.432	$5.432	$0.000	$2.599
Other	$1.120	$1.120	$0.000	$0.427
Contingency	$0.280	$0.280	$0.000	$0.000
Total	**$7.267**	**$7.267**	**$0.000**	**$3.370**

PTSID: 0131S TYPE: OPERATING ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Nov-24	30-Jan-25	Jul-26

Anticipated Completion at NTP:	31-Jul-26
# of months late:	0
% Construction Change Order:	1%
Design as Percent of Construction:	8%
Other as Percent of Construction:	21%

OTHER

RI Welcome Center Well System Upgrade (Re-advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.206	$0.206	$0.000	$0.000
Construction	$2.570	$2.570	$0.000	$0.080
Other	$1.110	$1.110	$0.000	$0.106
Contingency	$0.257	$0.257	$0.000	$0.000
Total	**$4.143**	**$4.143**	**$0.000**	**$0.185**

PTSID: 9002F TYPE: OTHER ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	07-Mar-25	20-Jun-25	Dec-26

Anticipated Completion at NTP:	31-Dec-26
# of months late:	0
% Construction Change Order:	23%
Design as Percent of Construction:	8%
Other as Percent of Construction:	43%

PAVEMENT

Pavement Improvements - West Main & Sprague

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.689	$1.689	$0.000	$1.104
Construction	$11.348	$11.348	$0.000	$0.000
Other	$7.437	$7.437	$0.000	$0.366
Contingency	$1.135	$1.135	$0.000	$0.000
Total	**$21.609**	**$21.609**	**$0.000**	**$1.470**

PTSID: 0131K TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Jul-25	09-Oct-25	May-28

Anticipated Completion at NTP:	31-May-28
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	15%
Other as Percent of Construction:	66%

Pavement Improvements - WRN

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.700	$0.700	$0.000	$0.648
Construction	$7.692	$7.692	$0.000	$0.000
Other	$3.465	$3.465	$0.000	$0.291
Contingency	$0.390	$0.390	$0.000	$0.000
Total	**$12.246**	**$12.246**	**$0.000**	**$0.939**

PTSID: 2607Z TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Aug-25	24-Nov-25	Jun-28

Anticipated Completion at NTP:	30-Jun-28
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	9%
Other as Percent of Construction:	45%

Post Rd & West Main St Curb & Sidewalk

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$1.802	$1.802	$0.000	$1.465
Construction	$14.119	$14.119	$0.000	$0.000
Other	$10.103	$10.103	$0.000	$0.573
Contingency	$0.710	$0.710	$0.000	$0.000
Total	**$26.734**	**$26.734**	**$0.000**	**$2.038**

PTSID: 0055H TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	25-Sep-25	03-Dec-25	Nov-27

Anticipated Completion at NTP:	30-Nov-27
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	13%
Other as Percent of Construction:	72%

TRAFFIC

2024 DMS Replacement Project

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.027	$0.027	$0.000	$0.000
Construction	$2.986	$2.986	$0.000	$0.000
Other	$1.534	$1.534	$0.000	$0.017
Contingency	$0.150	$0.150	$0.000	$0.000
Total	**$4.697**	**$4.697**	**$0.000**	**$0.017**

PTSID: 2608G TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Mar-25	17-Jun-25	Nov-26

Anticipated Completion at NTP:	30-Nov-26
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	1%
Other as Percent of Construction:	51%

2025-2026 Statewide Pavement Striping - East Bay & North

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.200	$0.200	$0.000	$0.097
Construction	$4.400	$4.400	$0.000	$1.192
Other	$2.680	$2.680	$0.000	$0.326
Contingency	$0.220	$0.220	$0.000	$0.000
Total	**$7.500**	**$7.500**	**$0.000**	**$1.615**

PTSID: 0116Z TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Apr-25	09-Jun-25	Jun-27

Anticipated Completion at NTP: 30-Jun-27
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction: 5%
Other as Percent of Construction: 61%

HSIP - Intersection & Crosswalk - 2025

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.640	$0.640	$0.000	$0.512
Construction	$2.025	$2.025	$0.000	$0.000
Other	$1.881	$1.881	$0.000	$0.324
Contingency	$0.102	$0.102	$0.000	$0.000
Total	**$4.648**	**$4.648**	**$0.000**	**$0.836**

PTSID: 2607V TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Jul-25	09-Oct-25	May-27

Anticipated Completion at NTP: 31-May-27
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction: 32%
Other as Percent of Construction: 93%

HSIP - Wickford Roundabout

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.075	$0.075	$0.000	$0.008
Construction	$1.175	$1.175	$0.000	$0.371
Other	$1.130	$1.130	$0.000	$0.190
Contingency	$0.118	$0.118	$0.000	$0.000
Total	**$2.498**	**$2.498**	**$0.000**	**$0.569**

PTSID: 2609P TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Mar-25	27-Jun-25	05-Nov-25

Anticipated Completion at NTP: 30-Nov-25
# of months late: -1
% Construction Change Order: 0%
Design as Percent of Construction: 6%
Other as Percent of Construction: 96%

Statewide Hardware Replacement 2026-2028

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.165	$0.165	$0.000	$0.138
Construction	$11.996	$11.996	$0.000	$0.000
Other	$3.535	$3.535	$0.000	$0.035
Contingency	$1.200	$1.200	$0.000	$0.000
Total	**$16.896**	**$16.896**	**$0.000**	**$0.173**

PTSID: 7006R TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Aug-25	10-Nov-25	Apr-29

Anticipated Completion at NTP: 30-Apr-29
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction: 1%
Other as Percent of Construction: 29%

TRANSIT

Kingston Station Parking Lot

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	$0.330	$0.330	$0.000	$0.216
Construction	$1.239	$1.239	$0.000	$0.000
Other	$1.418	$1.418	$0.000	$0.073
Contingency	$0.070	$0.070	$0.000	$0.000
Total	**$3.057**	**$3.057**	**$0.000**	**$0.289**

PTSID: 2607T TYPE: TRANSIT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Aug-25	24-Nov-25	Jul-27

Anticipated Completion at NTP: 31-Jul-27
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction: 27%
Other as Percent of Construction: 114%

FFY 2026 PROJECTS
Insert A

FFY26

BRIDGE

2025 General Bridge Repairs C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.120
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.022
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.142**

PTSID: 1500N TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Dec-25	Mar-26	Aug-27

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	13%
Other as Percent of Construction:	35%

Bridge Group 01_H -- Historic Coventry

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.653
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.250
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.903**

PTSID: 2606J TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	Jul-26	Oct-26	May-29

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	15%
Other as Percent of Construction:	33%

Bridge Group 15F - Barrington

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.610
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.140
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.750**

PTSID: 2607P TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	Jan-26	Apr-26	Jul-28

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	15%
Other as Percent of Construction:	42%

Bridge Group 16D -- Route 6 JON

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.393
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.044
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.436**

PTSID: 2604W TYPE: BRIDGE ☑ DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Nov-25	Jul-26	Oct-29

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	12%
Other as Percent of Construction:	22%

Corridor - Ashaway

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.843
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.248
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$1.091**

PTSID: 0013Q TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	Apr-26	Jul-26	Dec-28

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	11%
Other as Percent of Construction:	18%

Corridor - Hope

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$1.337
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.450
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$1.787**

PTSID: 2601M TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Oct-25	Jan-26	Sep-27

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	13%
Other as Percent of Construction:	28%

Corridor - Hope Valley

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.474
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.115
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.589**

PTSID: 2608A TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	Aug-26	Nov-26	Jul-29

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	22%
Other as Percent of Construction:	70%

Henderson Bridge Improvements - Phase 2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$1.667
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.127
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$1.794**

PTSID: 2607H TYPE: BRIDGE ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	May-26	Aug-26	Jun-29

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	13%
Other as Percent of Construction:	35%

OTHER

Rt. 116 Wall Repairs

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.110
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.036
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.146**

PTSID: 2607R TYPE: OTHER ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	Sep-26	Jan-27	May-28

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	64%
Other as Percent of Construction:	136%

PAVEMENT

Pavement Improvements – Putnam Pike

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.561
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.155
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.716**

PTSID: 2607Q TYPE: PAVEMENT ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	Jul-26	Oct-26	Oct-28

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	10%
Other as Percent of Construction:	49%

STORMWATER

Statewide Stormwater Improvements – PROTECT Grant

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.500
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.037
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.537**

PTSID: 2609G TYPE: STORMWATER ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	Sep-26	Dec-26	Jun-29

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	12%
Other as Percent of Construction:	15%

TRAFFIC

2026-2027 Statewide Striping – Central & South

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.000
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.003
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.003**

PTSID: 0117A TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	Jan-26	Apr-26	Jun-28

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	2%
Other as Percent of Construction:	23%

2026-2027 Statewide Striping – Limited Access

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.000
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.002
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.002**

PTSID: 0117B TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	Jan-26	Apr-26	Jun-28

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	3%
Other as Percent of Construction:	20%

HSIP - Intersection & Crosswalks - 2026

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.096
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.036
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.132**

PTSID: 2609D TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	Jul-26	Oct-26	Aug-28

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	17%
Other as Percent of Construction:	61%

HSIP - Roadway Departure - 2026

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	$0.093
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.024
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.117**

PTSID: 2608V TYPE: TRAFFIC ☐ DesignBuild

Schedule:	Advertise	NTP	Complete
	Aug-26	Nov-26	Jun-28

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	19%
Other as Percent of Construction:	42%

TRANSIT

2026 Statewide Railroad Crossing Improvements

	Budget			Spent
	Initial	**Projected**	**Difference**	**To Date**
Design	NA	NA	NA	$0.173
Construction	NA	NA	NA	$0.000
Other	NA	NA	NA	$0.035
Contingency	NA	NA	NA	$0.000
Total	NA	NA	NA	**$0.208**

PTSID: 2609C TYPE: TRANSIT ☐ DesignBuild

	Advertise	**NTP**	**Complete**
Schedule:	28-Oct-25	Jan-26	May-27

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	98%
Other as Percent of Construction:	51%

Project Summary Lists
Insert A

PTSID	Project Name	Locations	Page	BRIDGES R	P	DB	Schedule Advertise	NTP	Sub Complete	Construction Budget ($M)
FFY19										
BRIDGE										
0013A	Bridge Group 01 - PVD	PVD	A-1	0	5	☐	Mar-19	Jun-19	May-22	$20.5
0013N	Bridge Group 03 - I-95	PAW	A-1	0	11	☐	Aug-19	Oct-19	Nov-21	$10.3
0114W	Bridge Group 12A - Sandy Bottom	COV	A-1	1	0	☐	Jul-19	Oct-19	May-23	$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS;GLO;PVD;SCI;SMI	A-1	1	13	☐	Jun-19	Sep-19	Apr-23	$12.9
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS;JOH;PVD;SCI	A-1	0	15	☐	Sep-19	Nov-19	Jul-21	$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR;CUM;LIN;NPR;NSM;SMI	A-2	0	16	☐	Sep-19	Dec-19	Dec-21	$4.6
0031Y	Bridge Group 18B - EGR, NKS	EGR;NKS	A-2	0	11	☐	May-19	Aug-19	Mar-21	$2.7
0114X	Bridge Group 40A - Hawkins	PVD	A-2	1	0	☐	Jun-19	Sep-19	Oct-20	$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-2	1	0	☐	Feb-19	May-19	Dec-20	$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-2	1	0	☐	Apr-19	Aug-19	Nov-20	$3.8
2601E	Bridge Group 51A - Rt 37 C-2	CRA;WAR	A-3	4	8	☐	Sep-19	Jan-20	Aug-25	$61.5
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-3	1	0	☐	Mar-19	Jun-19	Jan-22	$14.6
0156D	Bridge Group 58A - Division St	EGR	A-3	1	0	☐	Apr-19	Aug-19	Nov-22	$15.7
0014M	Bridge Group 62 - Manville Br	CUM	A-3	1	0	☐	Sep-19	Feb-20	Jul-21	$7.0
				12	**79**					**$167**
PAVEMENT										
0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-4	0	0	☐	Jan-19	May-19	Aug-19	$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-4	0	0	☐	Mar-19	Aug-19	Oct-19	$0.5
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-4	0	0	☐	Mar-19	Jun-19	Oct-19	$0.6
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV;CRA;CUM	A-4	0	0	☐	Jan-19	Apr-19	Oct-19	$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA;RIC;SCI;SKS	A-5	0	0	☐	Jan-19	Apr-19	Oct-19	$3.3
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI;EPR;JOH;SMI	A-5	0	0	☐	Mar-19	Jun-19	Oct-19	$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR;NSM;RIC	A-5	0	0	☐	Mar-19	May-19	Apr-20	$1.5
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR;COV;GLO;SCI	A-5	0	0	☐	Jan-19	Mar-19	Apr-20	$1.0
0004D	Broad St Regeneration	CFA;CUM;PAW	A-5	0	0	☐	Aug-19	Dec-19	Aug-23	$13.6
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-6	0	0	☐	Apr-19	Jun-19	Oct-19	$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-6	0	0	☐	Oct-18	Jan-19	Oct-19	$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-6	0	0	☐	Aug-19	Oct-19	Sep-20	$2.2
0050A	Pell Bridge Ramps - Phase 1	MID;NPT	A-6	0	0	☐	Sep-19	Mar-20	Aug-21	$6.3
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-6	0	0	☐	Aug-19	Dec-19	Jun-21	$3.0
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-7	0	0	☐	Nov-18	Jan-19	Aug-19	$5.8
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-7	0	0	☐	Oct-18	Jan-19	Nov-19	$3.4
				0	**0**					**$49**
TRAFFIC										
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-7	0	0	☐	May-19	Jul-19	Jun-20	$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-7	0	0	☐	Nov-18	Feb-19	Nov-19	$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-7	0	0	☐	Mar-19	May-19	Aug-20	$1.1

PTSID	Project Name	Locations	Page	BRIDGES R	P	DB	Schedule Advertise	NTP	Sub Complete	Construction Budget ($M)
0162G	SRTS - C-2 (Nar)	NAR	A-8	0	0	☐	Feb-19	Jun-19	Nov-20	$1.3
0162H	SRTS - C-3 (Smi, Wns)	SMI;WNS	A-8	0	0	☐	Mar-19	May-19	Jul-20	$1.0
0080E	STC Misc Improvements 2018	COV;CUM;LIN;NSM;POR;PVD;SMI;WAR	A-8	0	0	☐	Oct-18	Jan-19	Dec-19	$1.5
2601H	STC Misc Improvements 2019	COV;EPR;HOP;JOH;LIN;NPR;NSM;POR;TIV;WES;WGR	A-8	0	0	☐	Sep-19	Dec-19	Nov-20	$1.8
				0	**0**					**$10**
OPERATING										
9003E	Materials Lab - Quality Assurance	PVD	A-3	0	0	☐	Dec-18	Apr-19	Jul-20	$2.9
0131M	Salt Storage Facility - East Providence	EPR	A-4	0	0	☐	Jul-19	Oct-19	Oct-20	$2.1
				0	**0**					**$5**
				12	**79**					**$230**

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	0	39	39

PTSID	Project Name	Locations	Page	BRIDGES R	P	DB	Schedule Advertise	NTP	Sub Complete	Construction Budget ($M)
FFY20										
BRIDGE										
0013R	Bridge Group 10 - I-295	SMI	A-9	0	10	☐	Mar-20	Jan-21	Jul-24	$14.3
2601A	Bridge Group 43A - Mohegan	BUR	A-9	1	0	☐	Mar-20	Jul-20	May-23	$6.0
0017B	Bridge Group 49 - Henderson	EPR;PVD	A-9	3	0	☐	Mar-20	Oct-20	Nov-24	$67.9
0145C	Bridge Group 53 - Union Village RR	NSM	A-9	1	0	☐	Mar-20	Jul-20	Jun-23	$3.8
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-9	6	5	☑	Nov-19	Jul-20	Oct-25	$219.4
				11	**15**					**$312**
PAVEMENT										
2603B	2020 Crack Sealing Limited Access C-1	CRA;EXE;HOP;PVD;RIC;WES;WGR	A-10	0	0	☐	Feb-20	Jun-20	Sep-20	$1.4
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV;JOH;SMI;WST	A-10	0	0	☐	Feb-20	Apr-20	Jul-20	$1.3
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV;POR;RIC;SCI	A-10	0	0	☐	Feb-20	Apr-20	Apr-21	$1.3
0078V	ADA Improvements to Greene Lane	MID	A-10	0	0	☐	Nov-19	Jan-20	Sep-20	$1.5
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-10	0	0	☐	Oct-19	Mar-20	Sep-20	$4.1
0082D	I-95 (Charles St - Lonsdale Ave)	PAW;PVD	A-11	0	0	☐	Nov-19	Feb-20	Sep-20	$4.5
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	SCI	A-11	0	0	☐	Nov-19	Jan-20	Oct-20	$1.5
0172N	Rt 1A, Old Post Rd Charlestown	CHA	A-11	0	0	☐	Jul-20	Sep-20	Dec-20	$0.8
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA;WAR	A-11	1	0	☐	Mar-20	Aug-20	Dec-22	$14.1
				1	**0**					**$30**
TRAFFIC										
0091P	HSIP - Crosswalk & Sign Enhancements	CRA;POR;PVD;RIC;WAR;WGR	A-11	0	0	☐	Jun-20	Aug-20	Feb-22	$1.5
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA;MID;NKS;NPT;PVD;WRN;WST	A-12	0	0	☐	May-20	Aug-20	Feb-22	$1.4
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-12	0	0	☐	Aug-20	Oct-20	Aug-21	$0.9
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-12	0	0	☐	Mar-20	Jun-20	Oct-20	$2.3
0070I	HSIP - Signalization of Allens Ave. C-5	PVD	A-12	0	0	☐	Apr-20	Jul-20	Nov-21	$2.9
2602L	STC – I-295 SB at Bald Hill Rd	WAR	A-12	0	0	☐	Sep-20	Jan-21	Oct-21	$1.3
2602M	STC Improvements - 2020	NAR;NKS;NPR;WES	A-13	0	0	☐	Jul-20	Sep-20	Aug-21	$1.0
				0	**0**					**$11**
				12	**15**					**$353**

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	0	21	21

PTSID	Project Name	Locations	Page	BRIDGES R	P	DB	Schedule Advertise	NTP	Sub Complete	Construction Budget ($M)
FFY21										
BRIDGE										
2603N	Rt 146 Reconstruction	LIN;NPR;NSM;PVD	A-14	4	2	☑	Jul-21	Mar-22	Aug-26	$184.5
2603F	Bridge Group 32 – I-95	CRA;PVD	A-14	2	0	☐	Nov-20	Feb-21	Aug-23	$29.0
0016N	Bridge Group 35 - I-295	SMI	A-14	1	0	☐	Jun-21	Sep-21	Jul-24	$9.2
2602X	Bridge Group 45C_H - Cottrell	WES	A-14	1	0	☐	Jul-21	Sep-21	Oct-22	$2.6
0013D	Bridge Group 51B - Rt 37 C-3	CRA;JOH	A-14	6	1	☑	Aug-21	Apr-22	Dec-25	$65.4
0201L	Bridge Group 57J - Browning Mill	EXE	A-15	0	2	☐	Jan-21	Mar-21	Oct-21	$0.6
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (R	EPR;PVD	A-15	3	0	☑	Mar-21	Sep-21	Apr-24	$59.5
0014N	Bridge Group 59C - Reservoir Ave RR	PVD	A-15	1	0	☐	Dec-20	Mar-21	Oct-24	$10.9
0032B	Bridge Group 69E - Hunts Mills	EPR	A-15	1	0	☐	Sep-21	Mar-22	Oct-23	$5.5
				19	**5**					**$367**
PAVEMENT										
2604C	2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-16	0	0	☐	Mar-21	May-21	Sep-21	$0.8
2604A	2021 Paver Placed Surface Treatment C-1	STATEWIDE	A-16	0	0	☐	Mar-21	Jun-21	Oct-21	$3.0
2604B	2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-16	0	0	☐	Mar-21	May-21	Apr-22	$1.0
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-16	0	0	☐	May-21	Jul-21	Apr-23	$3.7
0012X	I-195 Relocation - C-19 - Parks/Bridge Completion	PVD	A-16	0	0	☐	Apr-21	Jul-21	Nov-21	$0.5
2604D	I-95 SB High Speed Lane Resurfacing	EXE;WGR	A-17	0	0	☐	Dec-20	Mar-21	May-21	$0.2
0050B	Pell Bridge Ramps - Phase 2	NPT	A-17	0	3	☐	Nov-20	Jun-21	Jul-24	$85.0
				0	**3**					**$94**
TRAFFIC										
0091U	HSIP - Intersection Safety - Route 6 & 7	FOS;JOH;SCI;SMI	A-17	0	0	☐	Dec-20	Mar-21	May-22	$2.5
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	CRA	A-17	0	0	☐	Oct-20	Jan-21	May-22	$2.1
2603S	HSIP - Roadway Departure Mitigation - 2021	CRA;LIN;SMI;WAR	A-18	0	0	☐	Feb-21	Apr-21	Jun-22	$0.9
0025Z	Intersection Safety Improvements 2019 C-2	JOH;PVD;	A-18	0	0	☐	Sep-21	Dec-21	Apr-23	$4.6
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	CRA;EGR;EXE;HOP;PAW;PVD;RIC;WAR;WGR	A-18	0	0	☐	Sep-21	Dec-21	Oct-22	$0.9
0162D	SRTS - C-4 (Wrn)	WRN	A-18	0	0	☐	Feb-21	Dec-21	Dec-25	$4.2
				0	**0**					**$15**
STORMWATER										
2601W	Rt 1 - Post Rd (NKS) - Drainage	NKS	A-17	0	0	☐	Jan-21	Apr-21	Dec-22	$5.0
				0	**0**					**$5**
OPERATING										
0131N	Salt Storage Facility - Pawtucket	PAW	A-15	0	0	☐	May-21	Aug-21	Oct-22	$1.9
				0	**0**					**$2**
				19	**8**					**$484**

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	1	23	24

PTSID	Project Name	Locations	Page	BRIDGES R	P	DB	Schedule Advertise	NTP	Sub Complete	Construction Budget ($M)
FFY22										
BRIDGE										
0188A	Barrington & Warren Bike Path Bridges	BAR;WRN	A-19	2	0	☑	Dec-21	Sep-22	Jun-26	$21.1
0031Z	Bridge Group 13B - Rt 146 C-2	LIN;PVD	A-19	0	3	☐	Feb-22	May-22	Nov-24	$3.2
0013T	Bridge Group 14 - Rt 99	CUM;LIN	A-19	0	4	☐	Aug-22	Dec-22	Jul-25	$15.8
2603G	Bridge Group 33A - I-295 Providence St.	WST	A-19	1	0	☐	Jul-22	Oct-22	Dec-24	$10.7
0016Q	Bridge Group 37 - I-295 Mendon	CUM	A-19	1	0	☐	May-22	Aug-22	Sep-25	$11.6
0016R	Bridge Group 39 - Rt 146	LIN;NPR	A-20	4	0	☐	Mar-22	May-22	Sep-26	$36.0
0016U	Bridge Group 42A	WAR;WST	A-20	1	2	☐	Oct-21	Jan-22	Mar-23	$2.9
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	CHA;RIC	A-20	1	0	☐	Aug-22	Oct-22	Apr-24	$4.2
				10	**9**					**$105**
PAVEMENT										
2605C	2022 Crack Sealing C-1	STATEWIDE	A-20		0	☐	Feb-22	Sep-22	Jun-23	$1.3
2605A	2022 Paver Placed Surface Treatment C-1	STATEWIDE	A-21	0	0	☐	Feb-22	Apr-22	Oct-22	$3.2
2605B	2022 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-21	0	0	☐	Feb-22	Apr-22	Apr-23	$1.5
0074Q	Airport Connector & Rt 1/1A Post Rd.	WAR	A-21	0	0	☐	Feb-22	May-22	Nov-24	$8.5
0082S	Boston Neck Rd & South County Tr	EXE;NAR;NKS;RIC;SKS	A-21	0	0	☐	May-22	Jul-22	Nov-23	$20.5
0082N	East Shore Expwy & Wampanoag Tr	BAR;EPR	A-21	0	0	☐	Nov-21	Mar-22	Nov-22	$8.0
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	HOP;RIC	A-22	0	0	☐	Sep-22	Nov-22	Oct-23	$14.6
2605G	Interstate Resurfacing (I-95 and I-295)	CRA;JOH;PAW;SMI;WAR;WST	A-22	0	0	☐	Jun-22	Jul-22	Nov-23	$29.3
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	MID	A-22	0	0	☐	Dec-21	Mar-22	Jul-24	$5.0
2605V	Statewide Resurfacing	STATEWIDE	A-22	0	0	☐	Apr-22	Jun-22	Dec-22	$2.0
2605U	US-6, RI-94, Reynolds Rd, & East Rd	FOS;GLO;JOH;PVD;TIV	A-22	0	0	☐	May-22	Jul-22	Jun-23	$10.2
				0	**0**					**$104**
TRAFFIC										
2604N	HSIP - High Risk Rural Roads Improvements 2021	CRA;EXE;FOS	A-23	0	0	☐	Feb-22	Apr-22	Apr-23	$2.0
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	BAR;NAR;NKS;WAR	A-23	0	0	☐	Jul-22	Oct-22	Nov-23	$1.7
2603U	HSIP - Intersection & Crosswalk Improvements East Bay -	MID;POR	A-23	0	0	☐	Jan-22	Apr-22	Jul-23	$2.4
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	COV;HOP;SKS;WAR;WES	A-23	0	0	☐	Nov-21	Feb-22	May-23	$2.8
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	LIN;NPR;PVD	A-23	0	0	☐	Oct-21	Jan-22	Feb-25	$5.9
2605X	Statewide Congested Corridor Upgrades	STATEWIDE	A-24	0	0	☐	Sep-22	Feb-23	Apr-25	$1.8
				0	**0**					**$16**
OPERATING										
0131P	Salt Storage Facility - Newport	NPT	A-20	0	0	☐	Jun-22	Sep-22	Sep-23	$3.1
				0	**0**					**$3**
TRANSIT										
9009B	Pawtucket/Central Falls Transit Center Parking Lot	PAW	A-24	0	0	☐	Mar-22	Jun-22	Jan-23	$6.9
9005V	Providence Station Improvements SOGR	PVD	A-24	0	0	☐	Mar-22	Jun-22	Mar-27	$20.7
				0	**0**					**$28**
				10	**9**					**$257**

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	3	25	28

FFY23

PTSID	Project Name	Locations	Page	BRIDGES R	P	DB	Schedule Advertise	NTP	Sub Complete	Construction Budget ($M)
BRIDGE										
2605F	Bridge Group 13E - West River	PVD	A-25	1	0	☐	Jun-23	Aug-23	May-25	$5.9
2601R	Bridge Group 17B - BUR	BUR	A-25	0	3	☐	Feb-23	May-23	Jun-26	$12.4
2606V	Bridge Group 17D – BUR	BUR	A-25	1	1	☐	Jul-23	Sep-23	Nov-24	$8.7
1500B	Bridge Preservation Program 2022 C-1	PVD	A-25	0	10	☐	Dec-22	Feb-23	Mar-25	$4.7
0016H	Corridor - Tower Hill Rd	NKS;SKS	A-25	1	0	☐	Aug-23	Nov-23	Aug-25	$28.0
				3	**14**					**$60**
PAVEMENT										
2606Q	2023 Crack Sealing C-1	STATEWIDE	A-26	0	0	☐	Mar-23	May-23	Sep-23	$1.5
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-26	0	0	☐	Feb-23	May-23	Jan-24	$6.7
2606P	2023 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-26	0	0	☐	Mar-23	May-23	Apr-24	$1.3
2605R	Pavement Improvements - BAR, EPR, WRN	BAR;BRI;EPR;MID;WRN	A-26	0	0	☐	Aug-23	Feb-24	Dec-25	$15.1
2605P	Pavement Improvements - CHA, WES	CHA;WES	A-26	0	0	☐	Jun-23	Aug-23	Dec-24	$16.8
2605Q	Pavement Improvements - CUM	CUM	A-27	0	0	☐	Sep-23	Dec-23	Oct-26	$9.2
2606U	Pavement Improvements - Mendon Rd	WNS	A-27	0	0	☐	May-23	Aug-23	Nov-24	$4.5
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	BUR;GLO	A-27	0	0	☐	Aug-23	Nov-23	Sep-24	$4.0
2604X	Pavement Improvements - WAR C-1	WAR	A-27	0	0	☐	Sep-23	Dec-23	Dec-25	$6.2
				0	**0**					**$65**
TRAFFIC										
2605Y	HSIP - Intersection & Crosswalk - 2023	EGR;JOH;PVD;WAR	A-28	0	0	☐	Jun-23	Aug-23	Oct-24	$3.0
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re	BUR;LIN;NSM;PVD	A-28	0	0	☐	Oct-22	Feb-23	May-24	$3.5
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Syst	EGR;PAW;WST	A-28	0	0	☐	Oct-22	Jan-23	Dec-23	$3.2
0102R	Rt 138 & Rt 112 Roundabout	RIC	A-28	0	0	☐	Nov-22	Feb-23	Oct-24	$3.6
2606A	Statewide Systemic Safety Improvements	STATEWIDE	A-29	0	0	☐	Oct-22	Dec-22	Mar-25	$4.8
				0	**0**					**$18**
TAP										
2606L	Airport Connector Landscaping	WAR	A-27	0	0	☐	Mar-23	Jun-23	May-24	$7.0
0026Q	Washington Secondary Bike Path Resurfacing	COV;CRA;WAR;WST	A-28	0	0	☐	Sep-23	Dec-23	Dec-24	$7.6
				0	**0**					**$15**
				3	**14**					**$157**

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	2	19	21

PTSID	Project Name	Locations	Page	BRIDGES R	P	DB	Schedule Advertise	NTP	Sub Complete	Construction Budget ($M)
FFY24										
BRIDGE										
2605M	Bridge Group 02 - Foster	FOS	A-30	3	0	☐	May-24	Jul-24	Sep-27	$9.2
2603M	Bridge Group 04_R - I-95/RT 10	CRA;PVD;WAR	A-30	14	1	☑	Jan-24	Jul-24	Jun-31	$625.1
2608E	Bridge Group 17A - I-295	CUM;SMI	A-30	3	0	☑	Dec-23	May-24	Sep-26	$49.3
2602D	Bridge Group 17C - Newell and Sneech	CUM	A-30	1	1	☐	Aug-24	Dec-24	Aug-26	$5.3
2608R	Bridge Group 18C_R - Frenchtown	EGR;NKS	A-30	3	0	☑	Apr-24	Oct-24	Jun-27	$54.8
2601P	Bridge Group 42C - Greene Bridges	COV	A-31	3	0	☐	Sep-24	Jan-25	May-27	$8.1
2606K	Bridge Group 46_R - Lafayette RR	NKS	A-31	0	1	☐	Mar-24	Jun-24	Aug-25	$3.1
2607J	Bridge Group 51C - Rt 37 C-4	CRA;WAR	A-31	6	2	☑	Feb-24	Aug-24	Jun-28	$115.6
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	EGR;NKS;WAR;WST	A-31	0	0	☑	May-24	Dec-24	Oct-27	$107.3
2604Y	Bridge Group 97 - Warwick Corridor	WAR	A-31	2	0	☑	Oct-23	Mar-24	Sep-27	$79.9
2608T	Washington Bridge North #700 Demolition	EPR;PVD	A-32	0	0	☑	Apr-24	Jul-24	Dec-25	$91.7
				35	**5**					**$1,149**
PAVEMENT										
2605S	Corridor – Route 7	LIN;NPR;NSM;SMI	A-32	0	0	☐	Oct-23	Jan-24	Sep-25	$13.8
2608X	Pavement Improvements - East Main Rd (Re-Advertised)	MID	A-33	0	0	☐	May-24	Jul-24	Dec-25	$5.9
2606Z	Pavement Improvements - JAM (Resiliency)	JAM	A-33	0	0	☐	Jan-24	Apr-24	Aug-24	$0.8
2606H	Pavement Improvements - LCM, TIV	LCM;TIV	A-33	0	0	☐	Mar-24	May-24	May-25	$15.4
2608F	Pavement Improvements - Rt 4	EGR;NKS	A-33	0	0	☐	Mar-24	May-24	Nov-24	$9.4
0076M	Pavement Improvements - School St	LIN	A-33	0	0	☐	Sep-24	Jan-25	Nov-26	$6.7
				0	**0**					**$52**
TRAFFIC										
2606W	HSIP - Intersection & Crosswalk - 2024	CRA;PVD	A-34	0	0	☐	Aug-24	Oct-24	Nov-25	$1.9
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	EGR;WAR;WGR;WST	A-34	0	0	☐	May-24	Aug-24	Nov-25	$7.6
2607S	Statewide Congested Corridor Upgrades 2024-2025	STATEWIDE	A-34	0	0	☐	Jun-24	Sep-24	Oct-25	$2.4
				0	**0**					**$12**
OPERATING										
2608W	2024 Crack Sealing C-1 (Re-Advertised)	STATEWIDE	A-32	0	0	☐	Apr-24	Jun-24	Sep-24	$1.5
2607A	2024 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-32	0	0	☐	Feb-24	Apr-24	Oct-24	$8.3
2607B	2024 Rubberized Asphalt Chip Seal - C-1	STATEWIDE	A-32	0	0	☐	Feb-24	May-24	Nov-24	$1.6
				0	**0**					**$11**
				35	**5**					**$1,225**

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	10	13	23

PTSID	Project Name	Locations	Page	BRIDGES R	P	DB	Schedule Advertise	NTP	Sub Complete	Construction Budget ($M)
FFY25										
BRIDGE										
2607F	Bridge Group 08 - I-295 WAR, WST	WAR;WST	A-35	4	2	☐	Jul-25	Oct-25	Jun-28	$57.0
2607E	Bridge Group 26C - Woonsocket Blackstone River West	WNS	A-35	2	0	☐	Sep-25	Mar-26	Jun-29	NA
2609Q	Bridge Group 44_H - Nonquit (Re-Advertised)	TIV	A-35	1	0	☐	Apr-25	Jul-25	Sep-26	$3.5
2604U	Bridge Group 76 - I-Way Preservation	PVD	A-35	0	8	☐	Mar-25	Jul-25	Sep-27	$12.3
0139C	Corridor – Rt 138, Kingstown Rd	SKS	A-35	4	0	☑	Jul-25	Apr-26	Oct-30	NA
2607D	Corridor - Woonsocket	WNS	A-36	1	4	☐	Aug-25	Dec-25	Jul-28	$15.0
2608S	Washington Bridge North #700 Replacement	EPR;PVD	A-36	3	0	☑	Dec-24	Jun-25	Jun-29	$339.6
				15	**14**					**$497**
PAVEMENT										
0131K	Pavement Improvements - West Main & Sprague	MID;POR	A-37	0	0	☐	Jul-25	Oct-25	May-28	$11.3
2607Z	Pavement Improvements - WRN	WRN	A-37	0	0	☐	Aug-25	Nov-25	Jun-28	$7.7
0055H	Post Rd & West Main St Curb & Sidewalk	NKS	A-37	0	0	☐	Sep-25	Dec-25	Nov-27	$14.1
				0	**0**					**$33**
TRAFFIC										
2608G	2024 DMS Replacement Project	EPR;HOP;PVD;WGR	A-37	0	0	☐	Mar-25	Jun-25	Nov-26	$3.0
0116Z	2025-2026 Statewide Pavement Striping - East Bay & North	STATEWIDE	A-38	0	0	☐	Apr-25	Jun-25	Jun-27	$4.4
2607V	HSIP - Intersection & Crosswalk - 2025	NKS;SCI;TIV	A-38	0	0	☐	Jul-25	Oct-25	May-27	$2.0
2609P	HSIP - Wickford Roundabout	NKS	A-38	0	0	☐	Mar-25	Jun-25	Nov-25	$1.2
7006R	Statewide Hardware Replacement 2026-2028	STATEWIDE	A-38	0	0	☐	Aug-25	Nov-25	Apr-29	$12.0
				0	**0**					**$23**
OPERATING										
2608N	2025 - 2026 Crack Sealing C-1	STATEWIDE	A-36	0	0	☐	Apr-25	Jul-25	May-27	$6.0
2608L	2025 - 2026 Paver Placed Elastomeric Surface Treatment	STATEWIDE	A-36	0	0	☐	Mar-25	Jun-25	May-27	$13.3
0131S	Salt Storage Facility - Clayville & Johnston	FOS;JOH	A-36	0	0	☐	Nov-24	Jan-25	Jul-26	$5.4
				0	**0**					**$25**
TRANSIT										
2607T	Kingston Station Parking Lot	SKS	A-38	0	0	☐	Aug-25	Nov-25	Jul-27	$1.2
				0	**0**					**$1**
OTHER										
9002F	RI Welcome Center Well System Upgrade (Re-advertised)	RIC	A-37	0	0	☐	Mar-25	Jun-25	Dec-26	$2.6
				0	**0**					**$3**
				15	**14**					**$581**

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	2	17	1	20

PTSID	Project Name	Locations	Page	BRIDGES R	P	DB	Schedule Advertise	NTP	Sub Complete	Construction Budget ($M)
FFY26										
BRIDGE										
1500N	2025 General Bridge Repairs C-1	CRA;NSH;NKS;PAW;PVD	A-39	0	7	☐	Dec-25	Mar-26	Aug-27	NA
2606J	Bridge Group 01_H -- Historic Coventry	COV	A-39	4	0	☐	Jul-26	Oct-26	May-29	NA
2607P	Bridge Group 15F - Barrington	BAR	A-39	0	1	☐	Jan-26	Apr-26	Jul-28	NA
2604W	Bridge Group 16D -- Route 6 JON	JOH;PVD	A-39	3	0	☑	Nov-25	Jul-26	Oct-29	NA
0013Q	Corridor - Ashaway	HOP	A-39	1	2	☐	Apr-26	Jul-26	Dec-28	NA
2601M	Corridor - Hope	COV;SCI	A-40	1	1	☐	Oct-25	Jan-26	Sep-27	NA
2608A	Corridor - Hope Valley	RIC	A-40	0	1	☐	Aug-26	Nov-26	Jul-29	NA
2607H	Henderson Bridge Improvements - Phase 2	EPR;PVD	A-40	1	0	☐	May-26	Aug-26	Jun-29	NA
				10	**12**					**$122**
PAVEMENT										
2607Q	Pavement Improvements – Putnam Pike	JOH;SMI	A-40	0	0	☐	Jul-26	Oct-26	Oct-28	NA
				0	**0**					**$15**
TRAFFIC										
0117A	2026-2027 Statewide Striping – Central & South	STATEWIDE	A-41	0	0	☐	Jan-26	Apr-26	Jun-28	NA
0117B	2026-2027 Statewide Striping – Limited Access	STATEWIDE	A-41	0	0	☐	Jan-26	Apr-26	Jun-28	NA
2609D	HSIP - Intersection & Crosswalks - 2026	CUM	A-41	0	0	☐	Jul-26	Oct-26	Aug-28	NA
2608V	HSIP - Roadway Departure - 2026	WES	A-41	0	0	☐	Aug-26	Nov-26	Jun-28	NA
				0	**0**					**$17**
STORMWATER										
2609G	Statewide Stormwater Improvements – PROTECT Grant	STATEWIDE	A-41	0	0	☐	Sep-26	Dec-26	Jun-29	NA
				0	**0**					**$30**
TRANSIT										
2609C	2026 Statewide Railroad Crossing Improvements	CRA;CUM;EPR;MID;NKS;NSM;PAW;POR;PVD	A-42	0	0	☐	Oct-25	Jan-26	May-27	NA
				0	**0**					**$1**
OTHER										
2607R	Rt. 116 Wall Repairs	SMI	A-40	0	0	☐	Sep-26	Jan-27	May-28	NA
				0	**0**					**$1**
				10	**12**					**$185**

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	12	4	0	0	16

Changes from Last Quarter
Insert A

Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
In Design					
2608A	**Corridor - Hope Valley**				Delay to address safety concerns, stakeholder coordination and to increase funding.
	Advertise	2/28/2026	8/31/2026	-184	
	NTP	5/31/2026	11/30/2026	-183	
	Substantially Complete	8/31/2028	7/31/2029	-334	
2607R	**Rt. 116 Wall Repairs**				Delay due to Historic Coordination.
	Advertise	1/31/2026	9/30/2026	-242	
	NTP	4/30/2026	1/31/2027	-276	
	Substantially Complete	12/31/2026	5/31/2028	-517	
Advertised					
2609C	**2026 Statewide Railroad Crossing Improvements**				Achieved Advertisement.
	Advertise	10/31/2025	10/28/2025	3	
2604W	**Bridge Group 16D -- Route 6 JON**				Accelerated Advertisement.
	Advertise	1/31/2026	11/26/2025	66	
2607E	**Bridge Group 26C - Woonsocket Blackstone River West**				Permitting Delays.
	NTP	12/31/2025	3/31/2026	-90	
2601M	**Corridor - Hope**				Achieved Advertisement.
	Advertise	10/31/2025	10/29/2025	2	
In Construction					
2607F	**Bridge Group 08 - I-295 WAR, WST**				Achieved NTP. Revised Substantial Completion at NTP.
	NTP	10/31/2025	10/28/2025	3	
	Substantially Complete	8/31/2028	6/30/2028	62	
2607D	**Corridor - Woonsocket**				Accelerated NTP.
	NTP	1/31/2026	12/3/2025	59	
2607V	**HSIP - Intersection & Crosswalk - 2025**				Achieved NTP.
	NTP	10/31/2025	10/9/2025	22	
2607T	**Kingston Station Parking Lot**				Achieved NTP.
	NTP	11/30/2025	11/24/2025	6	
2605Q	**Pavement Improvements - CUM**				Delay due to project coordination and modifications to improve ADA compliance.
	Substantially Complete	11/30/2025	10/31/2026	-335	
0131K	**Pavement Improvements - West Main & Sprague**				Achieved NTP.
	NTP	10/31/2025	10/9/2025	22	
2607Z	**Pavement Improvements - WRN**				Achieved NTP.
	NTP	11/30/2025	11/24/2025	6	
0055H	**Post Rd & West Main St Curb & Sidewalk**				Achieved NTP.
	NTP	12/31/2025	12/3/2025	28	
7006R	**Statewide Hardware Replacement 2026-2028**				Achieved NTP.
	NTP	11/30/2025	11/10/2025	20	
Complete					
0013D	**Bridge Group 51B - Rt 37 C-3**				Accelerated Completion.
	Substantially Complete	6/30/2026	12/10/2025	202	
2606W	**HSIP - Intersection & Crosswalk - 2024**				Accelerated Completion.
	Substantially Complete	8/31/2026	11/12/2025	292	
2608Z	**HSIP - Roadway Departure - 2024 C-1 (Re-advertised)**				Accelerated Completion.
	Substantially Complete	4/30/2026	11/14/2025	167	
2609P	**HSIP - Wickford Roundabout**				Achieved Completion.
	Substantially Complete	11/30/2025	11/5/2025	25	
2605R	**Pavement Improvements - BAR, EPR, WRN**				Third Party Utility Delay.
	Substantially Complete	10/31/2025	12/5/2025	-35	
2608X	**Pavement Improvements - East Main Rd (Re-Advertised)**				Accelerated Completion.
	Substantially Complete	7/31/2026	12/12/2025	231	
2604X	**Pavement Improvements - WAR C-1**				Third Party Utility Delay.

Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
	Substantially Complete	10/31/2025	12/22/2025	-52	
0162D	**SRTS - C-4 (Wrn)**				Project completed ahead of time extension date of 12/31/2025. Project was 840 days behind original completion date of 8/31/2023.
	Substantially Complete	12/31/2025	12/18/2025	13	
2607S	**Statewide Congested Corridor Upgrades 2024-2025**				Achieved Completion.
	Substantially Complete	11/30/2025	10/31/2025	30	
2608T	**Washington Bridge North #700 Demolition**				Achieved Completion.
	Substantially Complete	12/31/2025	12/3/2025	28	

Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
In Construction					
2603N	Rt 146 Reconstruction	$196.825	$213.837	$17.012	Revised for added scope.
2607F	Bridge Group 08 - I-295 WAR, WST	$77.488	$76.600	($0.889)	Revised for NTP budget.
0016R	Bridge Group 39 - Rt 146	$35.679	$47.020	$11.341	Differing Site Conditions.
2607D	Corridor - Woonsocket	$25.610	$22.698	($2.912)	Revised for NTP budget.
2607V	HSIP - Intersection & Crosswalk - 2025	$5.647	$4.648	($0.999)	Revised for NTP budget.
2607T	Kingston Station Parking Lot	$4.737	$3.057	($1.680)	Revised for NTP budget.
0131K	Pavement Improvements - West Main & Sprague	$27.193	$21.609	($5.584)	Revised for NTP budget.
2607Z	Pavement Improvements - WRN	$9.583	$12.246	$2.663	Revised for NTP budget.
0055H	Post Rd & West Main St Curb & Sidewalk	$19.000	$26.734	$7.734	Revised for NTP budget.
7006R	Statewide Hardware Replacement 2026-2028	$22.700	$16.896	($5.805)	Revised for NTP budget.
Subtotal				**$20.882**	
Complete					
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	$4.919	$4.598	($0.321)	Revised for project closeout.
2605V	Statewide Resurfacing	$4.000	$2.626	($1.374)	Revised for project closeout.
Subtotal				**($1.695)**	
Total				**$19.187**	

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2605Q	Pavement Improvements - CUM	PAVEMENT	A-27
0080E	STC Misc Improvements 2018	TRAFFIC	A-8
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2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-34
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0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-21
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FOSTER			
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2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-23
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GLOCESTER			
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PTSID	Project Name	Type	Appendix
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2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-22
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0131S	Salt Storage Facility - Clayville & Johnston	OPERATING	A-36
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
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LINCOLN			
2603N	Rt 146 Reconstruction	BRIDGE	A-14
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LITTLE COMPTON			
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MIDDLETOWN			
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2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-23
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NEW SHOREHAM			
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NEWPORT			
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NORTH PROVIDENCE			
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NORTH SMITHFIELD			
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PAWTUCKET			
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0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-17
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-11
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-7
SMITHFIELD			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-5
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-10
0013R	Bridge Group 10 - I-295	BRIDGE	A-9
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-1
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-2
2608E	Bridge Group 17A - I-295	BRIDGE	A-30
0016N	Bridge Group 35 - I-295	BRIDGE	A-14
2605S	Corridor – Route 7	PAVEMENT	A-32
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-17
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-18
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-22
2607Q	Pavement Improvements – Putnam Pike	PAVEMENT	A-40
2607R	Rt. 116 Wall Repairs	OTHER	A-40
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-8
0080E	STC Misc Improvements 2018	TRAFFIC	A-8
SOUTH KINGSTOWN			
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-5
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-21
0139C	Corridor – Rt 138, Kingstown Rd	BRIDGE	A-35
0016H	Corridor - Tower Hill Rd	BRIDGE	A-25
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-23
2607T	Kingston Station Parking Lot	TRANSIT	A-38
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-6
STATEWIDE			
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-4
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-4
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-4
2604C	2021 Crack Sealing North, South, Central Regions C-1	PAVEMENT	A-16

PTSID	Project Name	Type	Appendix
2604A	2021 Paver Placed Surface Treatment C-1	PAVEMENT	A-16
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-16
2605C	2022 Crack Sealing C-1	PAVEMENT	A-20
2605A	2022 Paver Placed Surface Treatment C-1	PAVEMENT	A-21
2605B	2022 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-21
2606Q	2023 Crack Sealing C-1	PAVEMENT	A-26
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-26
2606P	2023 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
2608W	2024 Crack Sealing C-1 (Re-Advertised)	OPERATING	A-32
2607A	2024 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-32
2607B	2024 Rubberized Asphalt Chip Seal - C-1	OPERATING	A-32
2608N	2025 - 2026 Crack Sealing C-1	OPERATING	A-36
2608L	2025 - 2026 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0116Z	2025-2026 Statewide Pavement Striping - East Bay & North	TRAFFIC	A-38
0117A	2026-2027 Statewide Striping – Central & South	TRAFFIC	A-41
0117B	2026-2027 Statewide Striping – Limited Access	TRAFFIC	A-41
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-12
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-7
2605X	Statewide Congested Corridor Upgrades	TRAFFIC	A-24
2607S	Statewide Congested Corridor Upgrades 2024-2025	TRAFFIC	A-34
7006R	Statewide Hardware Replacement 2026-2028	TRAFFIC	A-38
2605V	Statewide Resurfacing	PAVEMENT	A-22
2609G	Statewide Stormwater Improvements – PROTECT Grant	STORMWATER	A-41
2606A	Statewide Systemic Safety Improvements	TRAFFIC	A-29
TIVERTON			
2609Q	Bridge Group 44_H - Nonquit (Re-Advertised)	BRIDGE	A-35
2607V	HSIP - Intersection & Crosswalk - 2025	TRAFFIC	A-38
2606H	Pavement Improvements - LCM, TIV	PAVEMENT	A-33
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-22
WARREN			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-19
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-16
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-12
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-26
2607Z	Pavement Improvements - WRN	PAVEMENT	A-37
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-18
WARWICK			
0074Q	Airport Connector & Rt 1/1A Post Rd.	PAVEMENT	A-21
2606L	Airport Connector Landscaping	TAP	A-27
2603M	Bridge Group 04_R - I-95/RT 10	BRIDGE	A-30

PTSID	Project Name	Type	Appendix
2607F	Bridge Group 08 - I-295 WAR, WST	BRIDGE	A-35
0016U	Bridge Group 42A	BRIDGE	A-20
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-3
2607J	Bridge Group 51C - Rt 37 C-4	BRIDGE	A-31
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	BRIDGE	A-31
2604Y	Bridge Group 97 - Warwick Corridor	BRIDGE	A-31
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-11
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-28
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-23
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-23
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-34
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-18
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-22
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-18
2604X	Pavement Improvements - WAR C-1	PAVEMENT	A-27
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-11
2602L	STC – I-295 SB at Bald Hill Rd	TRAFFIC	A-12
0080E	STC Misc Improvements 2018	TRAFFIC	A-8
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-28
WEST GREENWICH			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-10
2608G	2024 DMS Replacement Project	TRAFFIC	A-37
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-11
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-34
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-17
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-18
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
WEST WARWICK			
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-10
2607F	Bridge Group 08 - I-295 WAR, WST	BRIDGE	A-35
2603G	Bridge Group 33A - I-295 Providence St.	BRIDGE	A-19
0016U	Bridge Group 42A	BRIDGE	A-20
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	BRIDGE	A-31
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-12
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-34
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-22
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-28
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-28
WESTERLY			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-10
2602X	Bridge Group 45C_H - Cottrell	BRIDGE	A-14

PTSID	Project Name	Type	Appendix
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-23
2608V	HSIP - Roadway Departure - 2026	TRAFFIC	A-41
2605P	Pavement Improvements - CHA, WES	PAVEMENT	A-26
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-7
2602M	STC Improvements - 2020	TRAFFIC	A-13
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
WOONSOCKET			
2607E	Bridge Group 26C - Woonsocket Blackstone River West	BRIDGE	A-35
2607D	Corridor - Woonsocket	BRIDGE	A-36
2606U	Pavement Improvements - Mendon Rd	PAVEMENT	A-27
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-8